



AGENDA
OPERATIONS COMMITTEE MEETING
October 1, 2026 AT 11:30 AM

Douglas Hausladen is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us06web.zoom.us/j/88092458684?pwd=CaBtqcFfyZRLFwyL376KgbV9uTreGk.1>

View meeting insights with Zoom AI Companion

<https://us06web.zoom.us/launch/edl?muid=fc15d472-a013-41b8-9031-2411f5057a3c>

Meeting ID: 880 9245 8684

Passcode: 075603

One tap mobile

+16469313860,,88092458684#,,,*075603# US

+19292056099,,88092458684#,,,*075603# US (New York)

Join by SIP

• 88092458684@zoomcrc.com

Join instructions

<https://us06web.zoom.us/meetings/88092458684/invitations?signature=pHSP8LB0eWq6KqH7XCFvR69IH4kVDoJKATDCVnz3tso>

I. CALL TO ORDER AND PUBLIC COMMENT

Please notify Fortunata Houde (fhoude@nhparking.com) in advance if you have a desire to speak during the Public Comment section or on a specific agenda item.

Please Note: This will be a hybrid meeting. Any member of the public may attend in person or request, in writing, a physical location and any electronic equipment necessary to attend the meeting in real time no later than twenty-four (24) hours prior to the meeting. Said individual shall have the same opportunities to provide comment or otherwise participate in the meeting as would be afforded if the meeting was held in person with the following exception: Under law, if such person loses the ability to participate because of an interruption, failure or degradation of such person's connection to the meeting by electronic equipment, the committee is not required to adjourn or postpone the meeting. Access can be from anywhere by an electronic device that has Zoom program at the address provided above in the Agenda Notice or by phone at the number set forth above in the Agenda Notice.

II. APPROVAL OF MOTIONS OF THE OPERATIONS COMMITTEE

MOTION A: Motion to enter into Change Order #2 to the Agreement with Frank Capasso & Sons, Inc. for Architectural Repairs and Improvements at the Union Station Building, New Haven, Connecticut, NHPA Project #23-020.

MOTION B: Motion to revise Exhibit B to the Union Station Capital Funding Agreement by and between CTDOT and City of New Haven, dated July 24, 2024, Agreement No. 4.29-01(24), to reflect Change Order #2 to Project #23-020.

III. ADJOURNMENT

October 1, 2026

REGARDING

Motion to enter into Change Order #2 to the Agreement with Frank Capasso & Sons, Inc. for Architectural Repairs and Improvements at the Union Station Building, New Haven, Connecticut, NHPA Project #23-020.

PURPOSE AND DISCUSSION

To increase the quantity of replacement terracotta cornice units and repairs of additional existing units, increase the fee for additional time for rental of scaffolding, add windowsill repairs, substitute method of waterproofing the cornices, and increase the miscellaneous contingency allowance in case additional terracotta units are needed. This follows extensive on-site reviews and inspections of existing conditions and needs.

CHANGE SUMMARY

Original construction contract value = \$5,431,895.00
Current construction contract value = \$4,765,093.50
Add for additional terracotta units and repairs = \$438,907.90
Add for rental of scaffolding = \$97,020.00
Add for windowsill repairs = \$46,967.78
No difference in fee for substitution of method of waterproofing the cornice = \$0
Add to miscellaneous contingency allowance = \$50,000.00
Total add in contract price = \$632,895.68
Revised construction contract price per Change Order #2 = **\$5,397,989.18**
Note: This is \$33,905.82 less than original contract price

Increase Contract Time Period by 90 days
New Date of Substantial Completion = October 12, 2027

See enclosed Draft Change Order #2 for further details.

FUNDING

Union Station capital reserves and/or State Bond Funds.

RECOMMENDATION

Enter into Change Order #2 to the Agreement with Frank Capasso & Sons, Inc. for Architectural Repairs and Improvements at the Union Station Building, NHPA Project #23-020.

October 1, 2026

MOVED THAT THE NEW HAVEN UNION STATION PARTNERSHIP OPERATIONS COMMITTEE HEREBY AUTHORIZES THE NEW HAVEN PARKING AUTHORITY, AS STATION MANAGER, PARKING MANAGER AND BROKERAGE MANAGER, TO ENTER INTO CHANGE ORDER #2 TO THE AGREEMENT WITH FRANK CAPASSO & SONS, INC. FOR ARCHITECTURAL REPAIRS AND IMPROVEMENTS AT THE UNION STATION BUILDING, NHPA PROJECT #23-020, FOR A NET INCREASE IN CONTRACT PRICE OF \$632,895.68, RESULTING IN A NEW CONTRACT PRICE OF \$5,397,989.18, TO INCREASE THE QUANTITY OF REPLACEMENT TERRACOTTA CORNICE UNITS AND REPAIRS OF ADDITIONAL EXISTING UNITS, INCREASE THE FEE FOR ADDITIONAL TIME FOR RENTAL OF SCAFFOLDING, ADD WINDOWSILL REPAIRS, SUBSTITUTE METHOD OF WATERPROOFING THE CORNICES, AND INCREASE THE MISCELLANEOUS CONTINGENCY ALLOWANCE.

At a Special Meeting of the New Haven Union Station Partnership Operations Committee (OC) meeting, duly warned and open to the public, held at 50 Union Avenue, New Haven, CT and via Zoom teleconference at 12:00 p.m. on Thursday, October 1, 2026, Members of the OC being present, the above Motion was proposed by Member _____, seconded by Member _____, put to vote and unanimously adopted.

OPERATIONS COMMITTEE ENDORSEMENTS:

Michael T. Looney
Senior Director
Connecticut Department of Transportation

Michael Piscitelli
Economic Development Administrator
City of New Haven

Eric Bergeron
Assistant Rail Administrator
Connecticut Department of Transportation

Esther Rose-Wilen
Assistant Director of Comprehensive Planning
City of New Haven

DRAFT

CHANGE ORDER

Project:
Architectural Repairs and Improvements
at the Union Station Building
NHPA Project # 23-020
New Haven, Connecticut

Change Order No: 2

Initiation Date: September 17, 2026

Contractor:
Frank Capasso & Sons, Inc.
1003 Middletown Avenue
Northford, CT 06472

Engineer :
DESMAN
175 Capital Boulevard, Suite 402
Rocky Hill, CT 06067

Company Holding Performance Bond:
Nationwide Insurance Company
Bond No.7901026632

Owner:
New Haven Parking Authority
232 George Street
New Haven, CT 06510

Distribution to:

☐ Owner
☐ Engineer/Architect
☐ Contra
☐ Field
☐ Other

Owner's Contract No.: 1152

Owner's Project No.: 23-020

You are directed to make the following changes in the contract:

Description:

1. Regarding Bid Item 14, Miscellaneous Contingency Allowance, increase the applicable line item by : \$50,000.00
 2. Regarding additional replacement of terracotta units and additional miscellaneous repair of existing units (per RFP #3), add the following: \$438,907.90
 3. Regarding the additional monthly rental of the scaffolding (per RFP #3), add the following: \$97,020.00
 4. Regarding the Window Sill repairs (per RFP #4), add the following: \$46,967.78
 5. Regarding the Terracotta Waterproofing Material (per RFP #5), add the following: \$0.00
- TOTAL:** \$632,895.68

Attachments: RFP #3, dated September 4, 2026, RFP #4, dated September 4, 2026 & RFP #5, dated September 4, 2026

Not valid until signed by Engineer, Owner, Program Manager and Contractor. Signature of the Contractor indicates his agreement herewith, including any adjustments in the Contract Sum or Contract Time.

Original Contract Price was	\$5,431,895.00
Net Change by Previous Authorized Change Orders	(\$666,801.50)
Contract Price Prior to this Change Order was	\$4,765,093.50
Contract Price will be (Increased) (~~Decreased~~) (~~Unchanged~~) by this Change Order	\$632,895.68
New Contract Price Including this Change Order will be	\$5,397,989.18

Original Contract Time Period	550	Days
Net Change in Contract Time Period with Previous Authorized Change Orders	90	Days
Contract Time Period Prior to this Change Order	640	Days
Contract Time Period will be (Increased) (~~Decreased~~) (~~Unchanged~~) by this Change Order	90	Days
New Contract Period Including this Change Order will be	730	Days

Date of Substantial Completion Including this Change Order shall be: October 12, 2027

Recommended By:

DESMAN
175 Capital Boulevard,
Suite 402
Rocky Hill, CT 06067

Approved By:

Frank Capasso & Sons, Inc.
1003 Middletown Avenue
Northford, CT 06472

Approved By:

New Haven Parking Authority acting as
Station Manager, Parking Manager and
Brokerage Manager pursuant to the New
Haven Union Station Campus Lease,
Operating and Funding Agreement and
Management Agreement; 232 George Street
New Haven, CT 06510

Engineer:
(Date): _____

Contractor:
(Date): _____

Owner:
(Date): _____



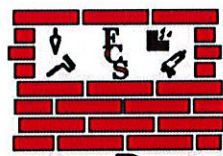
September 4, 2026

Mr. Ken Sugarman
Desman Associates, Inc.
175 Capitol Boulevard (Suite
402) Rocky Hill, CT 06067

RE: RFP #3 – Additional Terracotta Repairs Per Field Survey
Architectural Repairs & Improvements at the Union Station Building
New Haven, Connecticut 06510
(NHPA Project NO. 23-020)

Dear Ken,

Please see the spreadsheet on the following page for the proposed additional terracotta replacement and repairs for the Architectural Repairs & Improvements project at the Union Station Building (NHPA Job #23-020).



Frank Capasso & Sons, Inc. Restoration Contractors

<i>Terracotta Replacement Add & Deducts</i>						
<i>Stone Type</i>	<i>Original Quantity</i>	<i>Surveyed Quantity Requiring Replacement</i>	<i>Add/Deducts</i>	<i>UOM</i>	<i>Unit Price</i>	<i>Total</i>
A	98	172	74	EA	\$2,100.00	\$155,400.00
A2	2	2	0	EA	\$3,220.00	\$0.00
A3	4	4	0	EA	\$2,600.00	\$0.00
B	103	138	35	EA	\$2,030.00	\$71,050.00
B2	1	3	2	EA	\$2,970.00	\$5,940.00
B3	8	8	0	EA	\$2,400.00	\$0.00
C	53	74	21	EA	\$2,025.00	\$42,525.00
C2	2	5	3	EA	\$2,965.00	\$8,895.00
C3	2	2	0	EA	\$3,215.00	\$0.00
D	24	30	6	EA	\$2,965.00	\$17,790.00
D2	1	2	1	EA	\$4,100.00	\$4,100.00
D3	1	2	1	EA	\$4,965.00	\$4,965.00
E	13	19	6	EA	\$2,150.00	\$12,900.00
E2	1	1	0	EA	\$3,090.00	\$0.00
E3	3	4	1	EA	\$2,590.00	\$2,590.00
F	4	20	16	EA	\$2,150.00	\$34,400.00
F2	1	0	-1	EA	\$3,090.00	-\$3,090.00
G	4	12	8	EA	\$2,715.00	\$21,720.00
G2	1	0	-1	EA	\$3,840.00	-\$3,840.00
H	4	9	5	EA	\$2,715.00	\$13,575.00
I	9	14	5	EA	\$1,965.00	\$9,825.00
I2	1	0	-1	EA	\$3,090.00	-\$3,090.00
J	8	13	5	EA	\$2,150.00	\$10,750.00
J2	1	0	-1	EA	\$3,090.00	-\$3,090.00
J3	1	2	1	EA	\$3,090.00	\$3,090.00
Totals	350					\$406,405.00
<i>Required for Probe Quantity</i>						
<i>Stone Type</i>		<i>Probe Quantity</i>		<i>UOM</i>	<i>Unit Price</i>	<i>Total</i>
D		2		EA	\$2,965.00	\$5,930.00
E		4		EA	\$2,150.00	\$8,600.00
Totals		6				\$14,530.00
<i>Additional/Credit Terracotta Repair Quantity</i>						
<i>Repair Type</i>	<i>Original Quantity</i>	<i>Surveyed Quantity Requiring Repair</i>	<i>Add/Deducts</i>	<i>UOM</i>	<i>Unit Price</i>	<i>Total</i>
Repair Spalled Terracotta	65	109	44	EA	\$526.44	\$23,163.36
Credit Spalled Terracotta (Repair will be Terrcotta Replacement)			-13	EA	\$526.44	-\$6,843.72
Reglaze Spall	115	146	31	EA	\$236.18	\$7,321.58
Credit Reglaze Spall (Repair will be Terrcotta Replacement)			-24	EA	\$236.18	-\$5,668.32
Totals	180	275				\$17,972.90

An Affirmative Action/Equal Opportunity Employer
1011 Middletown Avenue · Northford, CT 06472
Phone (203) 234-2355 · Fax (203) 234-0031



Please See the Attached Terracotta Survey

BID ITEM 11.A -1 LS - \$220,940 – Breakdown Below is provide as a supplement to establish the units cost used in the table above in the section identified as “Additional/Credit Terracotta Repair Quantity”

11.A	Repair Spalled Terracotta	65.00	EA	\$34,218.60	\$	526.44
11.A	Repair Chipped Terracotta	25.00	EA	\$8,231.75	\$	329.27
11.A	Reglaze Spall	115.00	EA	\$27,160.70	\$	236.18
11.A	Repair Small Cracks	1.00	LS	\$14,618.95	\$	14,618.95
11.A	Repoint Terra Cotta	1.00	LF	\$136,710.00	\$	136,710.00
				\$220,940.00		

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 Phone (203) 234-2355 · Fax (203) 234-0031



SCAFFOLDING RENTAL

The scaffold was originally scheduled to remain in place for twelve months. At the Owner's request, the existing scaffold must remain in place for an additional three months to accommodate added project work.

The extended scaffold rental is calculated as follows:

Description	Quantity	Duration	Monthly Rate	Amount
Extended rental of existing pipe scaffold	42,000 SF	3 months	\$0.77/SF/month	\$97,020.00

Total Change Order Proposal: \$97,020.00

Cost Explanation

The proposed rate of \$0.77 per square foot per month represents the rental and continued-use value of the company-owned scaffold equipment dedicated to this project.

Although Frank Capasso & Sons, Inc. owns the scaffold equipment and does not receive a monthly invoice from a third-party rental company, the equipment has an established use value. Keeping approximately 42,000 square feet of scaffold at this project for three additional months prevents the equipment from being dismantled and reassigned to other projects. The extension also creates continued exposure to wear, deterioration, damage, maintenance requirements, insurance, and equipment ownership costs. This change order is limited to the extended use of the installed scaffold equipment beyond the original twelve-month duration.

- **Mobilization - \$400,000**
- **Mobilization Breakdown**
 - Bonds \$11,920.00
 - Scaffolding - \$388,080.00
- Scaffold Value - \$388,080.00/12 months schedule = \$32,340.00
- Scaffold Value - \$32,340.00/month / 42,000sf of Scaffold = .77/SF



Breakdown Summary:

- Additional Terracotta Replacement: \$ 406,405.00 add
- Terracotta Replacement for Probes: \$ 14,530.00 add
- Additional Terracotta Repairs \$ 17,972.90 add
- Additional 3 months Scaffold: \$ 97,020.00 add
- PCO #3 Amount: \$ 535,927.90 add

Total Increase in Contract Days Requested: 3 Months

Please let us know if the proposal above is accepted, so we can plan accordingly.

Thank You

Submitted by:
FRANK CAPASSO & SONS, INC.

Accepted by:


Michael O'Neill



NO.	DATE	BY
1	01/01/2018	RD
2	01/01/2018	RD
3	01/01/2018	RD
4	01/01/2018	RD
5	01/01/2018	RD
6	01/01/2018	RD
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99	01/01/2018	RD
100	01/01/2018	RD

PROJECT NO. 18-0111

R-3.1

DATE: 01/01/2018

PROJECT NO. 18-0111

SECTION: 01/01/2018

DATE: 01/01/2018

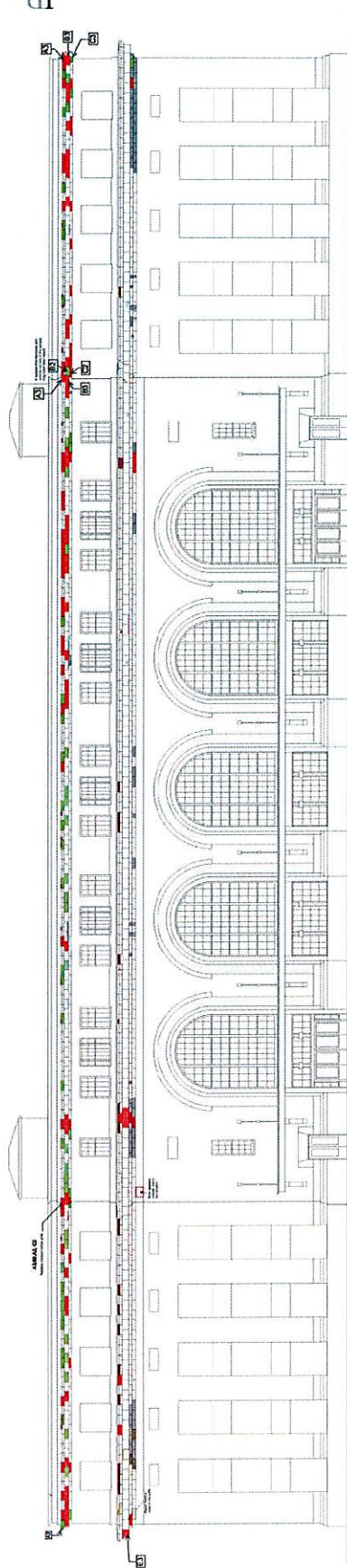
PROJECT NO. 18-0111

SECTION: 01/01/2018

DATE: 01/01/2018

PROJECT NO. 18-0111

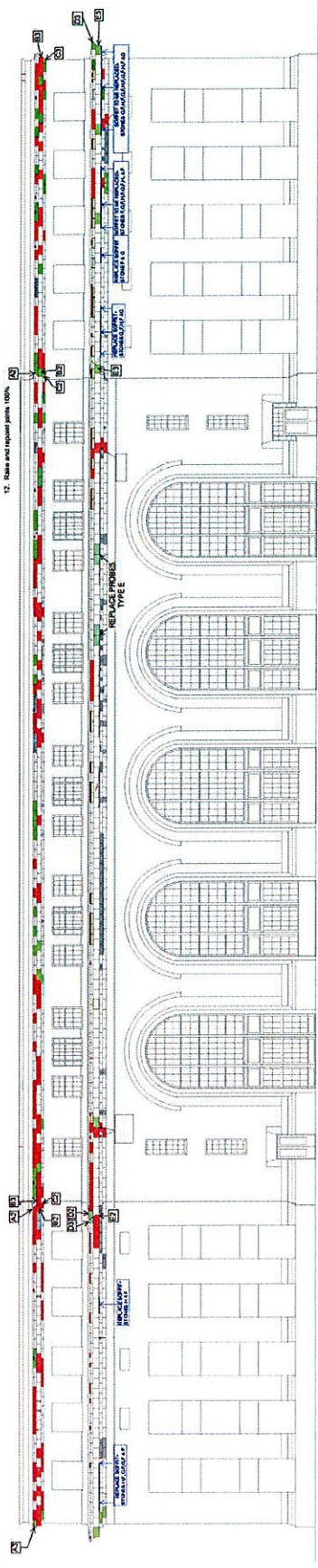
SECTION: 01/01/2018



FRONT (NORTH) ELEVATION

REPAIR NOTES

- 1. See specifications for detailed scope of work.
- 2. Contractor to verify all dimensions, quantities, and conditions in field.
- 3. Verify in field all existing previous repairs for soundness. Report any unsound conditions to the Architect.
- 4. Individual replacement terra cotta units shall match existing terra cotta including but not limited to profile, joint pattern, dimensions, glaze, and surface finish.
- 5. Terra cotta replacement shall be designed by a structural engineer licensed to practice in the State of Connecticut. Contractor shall submit a structural engineer's report for review and approval by the Architect.
- 6. High quality materials and workmanship shall be required. Architect/Engineer shall examine the condition of all proposed steel and make recommendations for repair.
- 7. All new terra cotta elements, including clips, anchors, fast, etc. shall be stainless steel.
- 8. All exposed steel to remain shall be cleaned of corrosion per SSPC-SP 7, "Hand Tool Cleaning" and coated with an anti-rust coating.
- 9. Coordinate terra cotta replacement with new painting and glaze lining replacement.
- 10. Clean biological growth from terra cotta 100%.
- 11. Clean biological growth from the coping units.
- 12. Note and repair joints 100%.



REAR (SOUTH) ELEVATION



NO.	DATE	REV
REVISIONS		
DRAWING TITLE		
PURCHASE REPAIR		
LOCATION		
ELEVATIONS		
DRAWING NO.		
R-3.2		
SCALE: AS NOTED		
REV. 01/01/2024		
APP. NO. 23-020		
DES.	DRAWN	CHECKED
D.S.	K.D.S.	K.D.S.

R - 3.2

WEST ELEVATION

NGT TO REVE

EAST ELEVATION

WEST ELEVATION

NGT TO REVE

REPAIR NOTES

- | | | | | | | | | |
|---|---------------|-------------|---------------------|---------------------|---------------------|-------------------|---|---|
| Replace deteriorated terra cotta with new to match existing | Repair spalls | Patch chips | Repair glass spalls | Repair small cracks | Clean heavy soiling | Color Replacement | Add Replacement (Previous Patch Repair) | Add Replacement (Previous Glass Repair) |
|---|---------------|-------------|---------------------|---------------------|---------------------|-------------------|---|---|

GENERAL NOTES

1. See specifications for detailed scope of work.
2. Contractor to verify as dimensions, quantities, and conditions in field.
3. Verify it is well installed previous records for soundness. Record any unusual conditions in As-Built.
4. Individual surface treatment for all areas of roof.
5. Prepare and install new felt, underlayment, and insulation. Seal all joints, seams, and penetrations with appropriate materials.
6. Individual surface treatment for all areas of roof.
7. Prepare and install new felt, underlayment, and insulation. Seal all joints, seams, and penetrations with appropriate materials.
8. Verify it is well installed previous records for soundness. Record any unusual conditions in As-Built.
9. Individual surface treatment for all areas of roof.
10. Prepare and install new felt, underlayment, and insulation. Seal all joints, seams, and penetrations with appropriate materials.
11. Clean, inspect, and repair all areas of roof.
12. Seal and repair around the coping units.
13. Seal and repair around the coping units.



September 4, 2026

Mr. Ken Sugarman
Desman Associates, Inc.
175 Capitol Boulevard (Suite
402) Rocky Hill, CT 06067

RE: RFP #4 – Window Sill Repairs
Architectural Repairs & Improvements at the Union Station Building
New Haven, Connecticut 06510
(NHPA Project N0. 23-020)

Dear Mr. Sugarman,

Please find the cost related to Window Sill repairs for the Architectural Repairs & Improvements project at the Union Station Building (NHPA Job #23-020).

Window Sill Repairs: **\$46,967.78**

Scope of Work:

- Temporary protection, as required
- Remove existing material at window sills and dispose
- Clean and prepare substrate for new wash material
- Apply Sikadur 22 lo mod epoxy and sand and apply with pitch to drive water away from building
- Coat sill with thorocoat
- Clean area and remove protection

Cost Breakdown:

- Labor: FC&S @ 1 Mason & 1 Laborer X 8 Hrs. X 23 Days X \$186.56/Hr. = \$34,327.04 + FC&S 15% OH&P (\$39,476.10)
- Equipment (Chipping Hammer, Small Tools, Paint Rollers/Brushes etc.): \$1,950.00 + FC&S 15 % OH&P (\$2,242.50)
- Materials (Sikadur 22, Sand, Plastic, Tape, Thorocoat) \$4,564.50 + FC&S 15% OH&P (\$5,249.18)

Exclusions:

- Off hour work - All work to be performed during normal business hours
- Taxes, Permit and Bonds

An Affirmative Action/Equal Opportunity Employer
1011 Middletown Avenue · Northford, CT 06472
Phone (203) 234-2355 · Fax (203) 234-0031



Please let us know if the proposal above is accepted, so we can plan accordingly.

Thank You

Submitted by:

FRANK CAPASSO & SONS, INC.

Michael O'Neill
Michael O'Neill, Project Manager

Accepted by:

Name

Signature

Date



September 4, 2026

Mr. Ken Sugarman
Desman Associates, Inc.
175 Capitol Boulevard (Suite
402) Rocky Hill, CT 06067

RE: RFP #5 – Terracotta Waterproofing Material Change
Architectural Repairs & Improvements at the Union Station Building
New Haven, Connecticut 06510
(NHPA Project NO. 23-020)

Dear Mr. Sugarman,

Please find the cost related to Terracotta Waterproofing material change for the Architectural Repairs & Improvements project at the Union Station Building (NHPA Job #23-020).

Terracotta Waterproofing Material Change: \$ 0.00

Scope of Work:

- Apply Liquid Applied Waterproofing in lieu of EPDM at the topside of the terracotta cornices

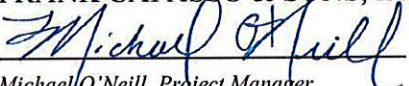
Exclusions:

- Off hour work - All work to be performed during normal business hours
- Taxes, Permit and Bonds

Please let us know if the proposal above is accepted, so we can plan accordingly.

Thank You

Submitted by:
FRANK CAPASSO & SONS, INC.


Michael O'Neill, Project Manager

Accepted by: _____

Name

Signature

Date

An Affirmative Action/Equal Opportunity Employer
1011 Middletown Avenue · Northford, CT 06472
Phone (203) 234-2355 · Fax (203) 234-0031

October 1, 2026

REGARDING

Motion to revise Exhibit B to the Union Station Capital Funding Agreement by and between CTDOT and City of New Haven, dated July 24, 2024, Agreement No. 4.29-01(24), to reflect Change Order #2 to Project #23-020.

PURPOSE AND DISCUSSION

The Agreement requires revisions to relevant changes in Exhibit B:

- **Revise construction contract price for project #23-020, Union Station Building Architectural Repairs and Improvements, to reflect Change Order #2, for a net increase in contract price of \$632,895.68, resulting in a new contract price of \$5,397,989.18.**

FUNDING

Union Station capital reserves and/or State Bond Funds

RECOMMENDATION

Approve proposed revisions to Exhibit B of the Union Station Capital Funding Agreement, to reflect Change Order #2 to Project #23-020.

October 1, 2026

MOVED THAT THE NEW HAVEN UNION STATION PARTNERSHIP OPERATIONS COMMITTEE HEREBY APPROVES THE PROPOSED REVISIONS TO EXHIBIT B OF THE UNION STATION CAPITAL FUNDING AGREEMENT, AGREEMENT NO. 4.29-01(24), COPIES ATTACHED HERETO AND MADE A PART HEREOF, TO REFLECT CHANGE ORDER #2 TO PROJECT #23-020, FOR A NET INCREASE IN CONTRACT PRICE OF \$632,895.68, RESULTING IN A NEW CONTRACT PRICE OF \$5,397,989.18.

At a Special Meeting of the New Haven Union Station Partnership Operations Committee (OC) meeting, duly warned and open to the public, held at 50 Union Avenue, New Haven, CT and via Zoom teleconference at 12:00 p.m. on Monday, October 1, 2026, Members of the OC being present, the above Motion was proposed by Member _____, seconded by Member _____, put to vote and unanimously adopted.

OPERATIONS COMMITTEE ENDORSEMENTS:

Michael T. Looney
Senior Director
Connecticut Department of Transportation

Michael Piscitelli
Economic Development Administrator
City of New Haven

Eric Bergeron
Assistant Rail Administrator
Connecticut Department of Transportation

Esther Rose-Wilen
Assistant Director of Comprehensive Planning
City of New Haven

EXECUTIVE OVERSIGHT PANEL APPROVALS:

Garrett Eucalitto
Commissioner
Connecticut Department of Transportation

Justin Elicker
Mayor
City of New Haven

Schedule of Values - Budget and Progress Submittals

Date of revision: 9/23/2026

SCHEDULE OF VALUES			
Draft V8	Budget	Budget Remaining	Contract Amount
Design - Architectural and Engineering Fee:			
Design and Construction			
Wayfinding Project (23-054)	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts	\$129,600	(\$20,400)	\$150,000
Construction Contract	\$1,000,000	\$1,000,000	\$0
Contingency	\$200,000	\$200,000	\$0
Sub Total	\$1,329,600	\$1,179,600	\$150,000
State of Good Repair Projects	Budget	Budget Remaining	Bid/Contract Amount
Garage Repair Project (23-009)			
Professional Service Contracts	\$1,077,710	\$570,210	\$507,500
Actual Construction Contract	\$4,310,839	\$655,694	\$3,655,145
Contingency	\$862,168	\$497,168	\$365,000
Sub Total	\$6,250,717	\$1,723,072	\$4,527,645
Repairs at Union Station Building (23-020)	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts	\$505,366	\$22,866	\$482,500
1. General Construction - with CO #2	\$4,771,750	(\$626,239)	\$5,397,989
Contingency	\$404,293	(\$135,707)	\$540,000
Sub Total	\$5,681,409	(\$739,080)	\$6,420,489
West and South Lot Projects	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts	\$0	\$0	\$0
Professional Service Contract - Advanced Work	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0
Enabling Project - Phase 1 (23-051)	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts (w/Amend#2)	\$2,436,486	\$727,411	\$1,709,075
1. General Construction	\$0	\$0	\$0
Contingencies	\$0	\$0	\$0
Sub Total	\$2,436,486	\$727,411	\$1,709,075
Geothermal Project (24-022)	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts (TBD)	\$0	\$0	\$0
1. General Construction (TBD)	\$0	\$0	\$0
Contingencies (TBD)	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0
Geothermal Schematic Design (24-022a)	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0
Enabling Project - Phase 2 (26-009)	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts (w/Amend#1)	\$0	(\$1,761,204)	\$1,761,204
1. General Construction	\$0	\$0	\$0
Contingencies	\$0	\$0	\$0
Sub Total	\$0	(\$1,761,204)	\$1,761,204
Message Boards (26-031)	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts (TBD)	\$0	\$0	\$0
1. General Construction (TBD)	\$0	\$0	\$0
Contingencies (TBD)	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0
Elevator Modernization (26-035)	Budget	Budget Remaining	Bid/Contract Amount
Professional Service Contracts	\$200,000	\$200,000	\$0
1. General Construction	\$1,100,000	\$1,100,000	\$0
Contingencies	\$50,000	\$50,000	\$0
Sub Total	\$1,350,000	\$1,350,000	\$0
Partnership Improvements - Other	Budget	Budget Remaining	Bid/Contract Amount
Funds for items not yet packaged in projects	\$4,951,788	\$4,951,788	\$0
Real Estate Director/Marketing	\$0	(\$150,000)	\$150,000
Marketing& Outreach Services - Mascola	\$0	(\$320,000)	\$320,000
Sub Total	\$4,951,788	\$4,481,788	\$470,000
Total Budget	\$22,000,000.00	\$6,961,586.82	\$15,038,413.18