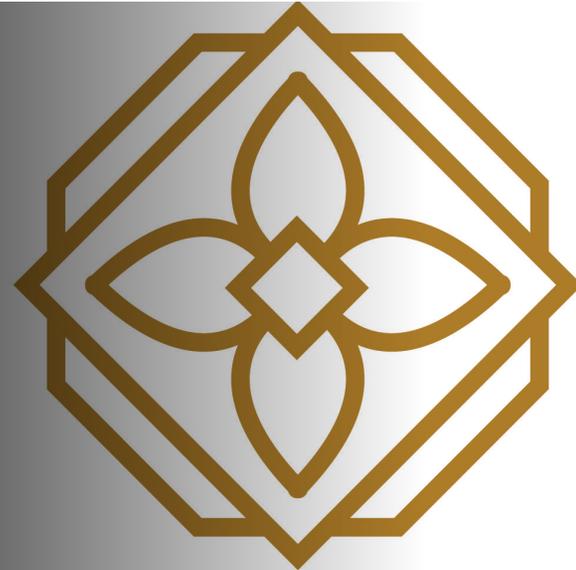




Union Station Partnership

June 2025
Operations Committee
Station Manager Updates



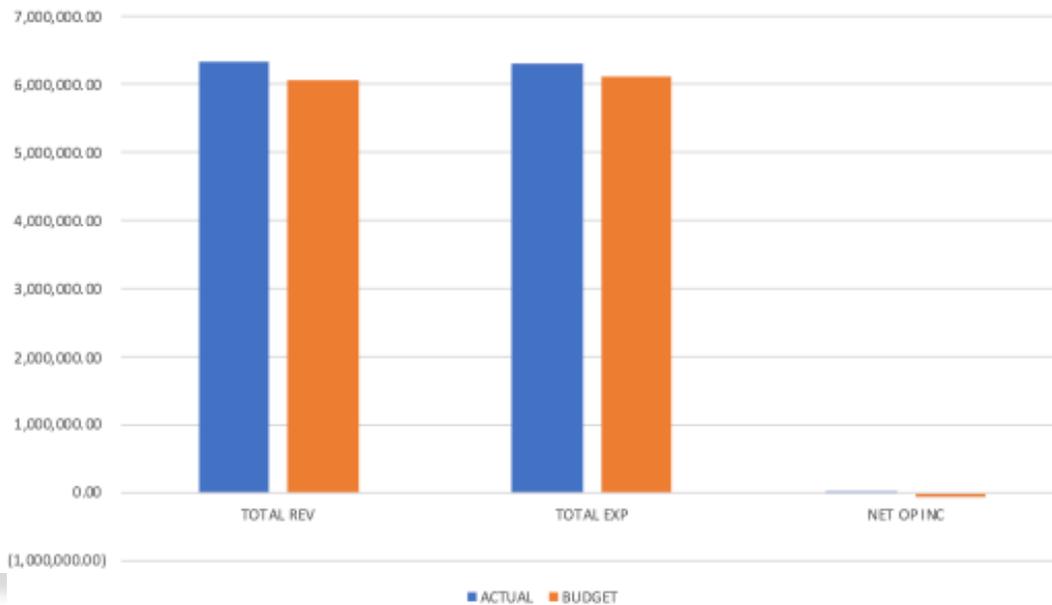
UNION STATION

NEW HAVEN

UNION STATION TRANSPORTATION CENTER
MAY 2025 AND YTD FY2025

	MONTHLY RESULTS			YTD RESULTS		
	ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE
TOTAL REVENUE	\$593,471	\$589,223	\$4,248	\$6,319,887	\$6,051,996	\$267,891
TOTAL EXPENSES	\$574,081	\$541,332	(\$32,749)	\$6,315,645	\$6,120,022	(\$195,623)
NET OPERATING INCOME	\$19,390	\$47,891	(\$28,501)	\$4,242	(\$68,026)	\$72,268

YTD USTC RESULTS



Union Station Partnership

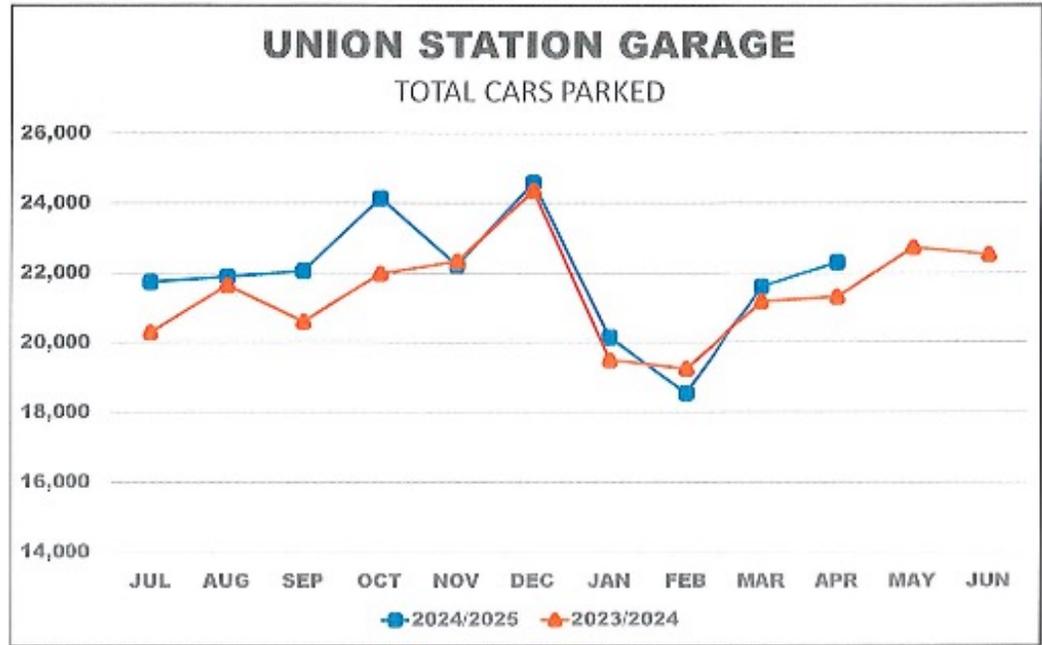
Financial Report for the month of May 2025

Presented June 23, 2025
Operations Committee meeting

NHUS Garage Average Occupancy

May 2025

monthly FY24 & FY25
daily occupancy



■ Total ■ Monthlies ■ Transient



Updates for Operations Committee

June 23, 2025

#23-051 Enabling Plan –
Phase 1
DD set for phase 1
submission 6/23; pricing
due 7/14

#23-051 Enabling Plan –
Phase 1
Additional scope being
prepared for OC to review

USP Sharepoint
Being populated to share
with OC members for
document repository

#23-009 SOGR
Garage
All documents received;
schedule to update based
on feedback and NTP

#23-020 SOGR
Station
OC approved in April and
in document submission

#23-054 Wayfinding
Recommending to hold
CD pending #23-051 and
Tunnel Project

Valet Parking
LAZ updating new fee
proposal for year 1 and
%rent following

Onsite Construction
Oversight / Management
July 14th meeting with
City/State/NHPA

BESB as Tenant
Received
acknowledgement from
BESB on available spaces

West Lot CTDOT
#0301-0562
No updates this month

East Lot
June 25th press event
at Union Station

City Geothermal Project
City is out to bid for
design

The picture can't be displayed.

USP Security Plan & Facility Emergency Plan



Brokerage Proposed Schedule

