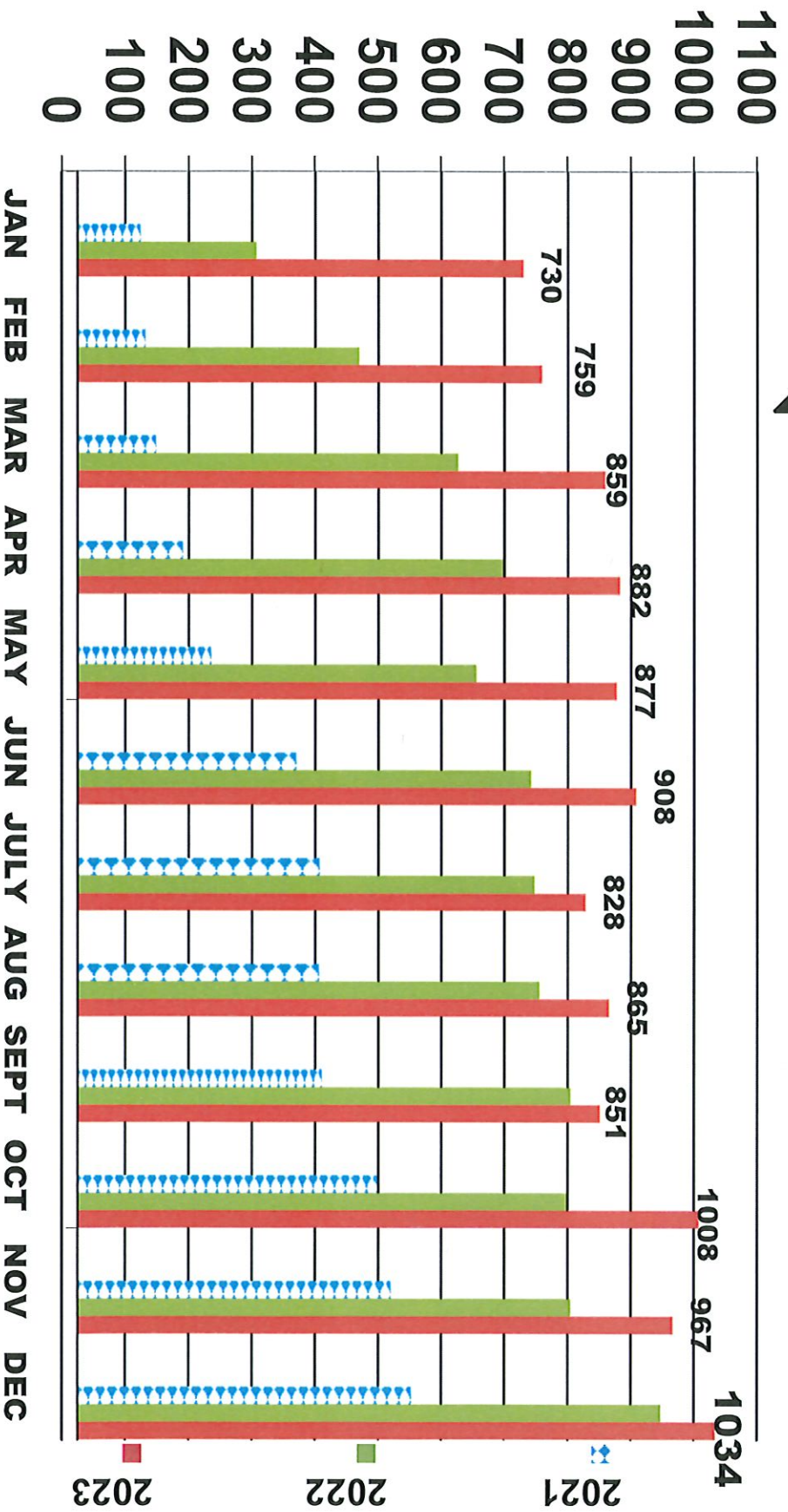


Average Occupancy Statistics Union Station Garage

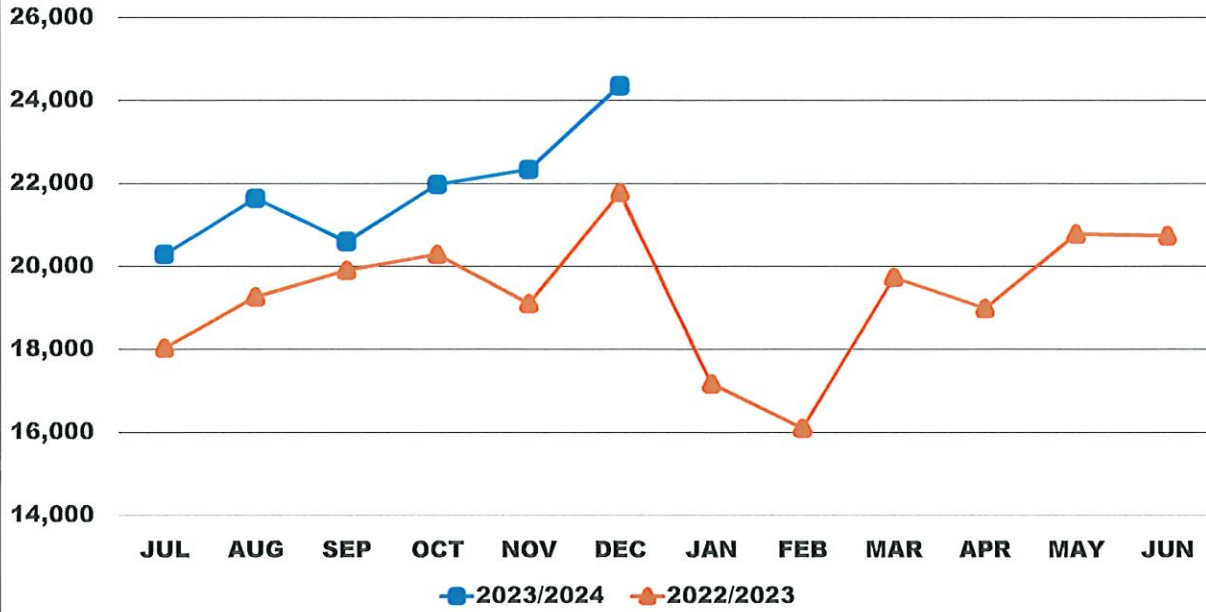
Facility Capacity 1133

Comparison of 2021 through 2023



UNION STATION GARAGE

TOTAL CARS PARKED



TOTAL CARS PARKED

FY	Weekdays		COMPARISON BY MONTH			% CHANGE BY YEAR	CUMULATIVE COMPARISON		
	2023/2024	2022/2023	2023/2024	% CHANGE BY MONTH	2022/2023		2023/2024	2022/2023	% CHANGE
JUL	21	22	20,294	-2%	18,034	13%	20,294	18,034	13%
AUG	23	23	21,635	7%	19,266	12%	41,929	37,300	12%
SEP	21	22	20,597	-5%	19,907	3%	62,526	57,207	9%
OCT	22	21	21,972	7%	20,289	8%	84,498	77,496	9%
NOV	22	22	22,337	2%	19,101	17%	106,835	96,597	11%
DEC	21	22	24,356	9%	21,782	12%	131,191	118,379	11%
JAN		22			17,176			135,555	
FEB		20			16,105			151,660	
MAR		23			19,735			171,395	
APR		20			18,987			190,382	
MAY		23			20,783			211,165	
JUN		22			20,742			231,907	
Total	130	262							

UNION STATION GARAGE

TOTAL TICKETS ISSUED										
FY	Weekdays		COMPARISON BY MONTH				% CHANGE BY YEAR	CUMULATIVE COMPARISON		
	2023/2024	2022/2023	2023/2024	% CHANGE BY MONTH	2022/2023	2023/2024		2022/2023	% CHANGE	
JUL	21	22	16,108	-7%	13,618	18%	16,108	13,618	18%	
AUG	23	23	16,931	5%	14,525	17%	33,039	28,143	17%	
SEP	21	22	16,173	-4%	15,161	7%	49,212	43,304	14%	
OCT	22	21	17,105	6%	15,634	9%	66,317	58,938	13%	
NOV	22	22	17,647	3%	15,686	13%	83,964	74,624	13%	
DEC	21	22	20,165	14%	18,506	9%	104,129	93,130	12%	
JAN		22			13,558			106,688		
FEB		20			12,719			119,407		
MAR		23			16,076			135,483		
APR		20			15,778			151,261		
MAY		23			16,976			168,237		
JUN		22			17,262			185,499		
Total	130	262								

TOTAL KEYCARDS ENTERED										
FY	Weekdays		COMPARISON BY MONTH				% CHANGE BY YEAR	CUMULATIVE COMPARISON		
	2023/2024	2022/2023	2023/2024	% CHANGE BY MONTH	2022/2023	2023/2024		2022/2023	% CHANGE	
JUL	21	22	4,186	20%	4,416	-5%	4,186	4,416	-5%	
AUG	23	23	4,704	12%	4,741	-1%	8,890	9,157	-3%	
SEP	21	22	4,424	-6%	4,746	-7%	13,314	13,903	-4%	
OCT	22	21	4,867	10%	4,655	5%	18,181	18,558	-2%	
NOV	22	22	4,690	-4%	3,415	37%	22,871	21,973	4%	
DEC	21	22	4,191	-11%	3,276	28%	27,062	25,249	7%	
JAN		22			3,618			28,867		
FEB		20			3,386			32,253		
MAR		23			3,659			35,912		
APR		20			3,209			39,121		
MAY		23			3,807			42,928		
JUN		22			3,480			46,408		
Total	130	262								

Note: adjusted keycard entries for PNH vehicles starting November 2022



OVERVIEW

OCCUPANCY

REVENUE

DAY OF WEEK

DURATION

OVERSELL

ONLINE RATE SURVEY

BUDGETS

BENCHMARK

Advanced Analytics

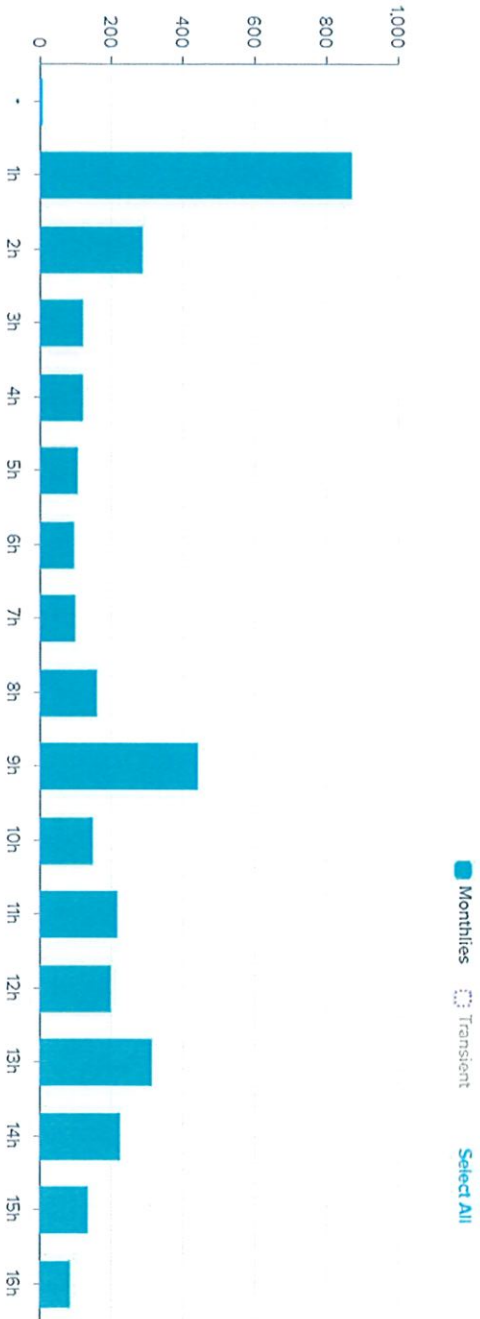
COMPARISON

Duration

Show duration distribution By Hour on All Days entering at All Hours for Dec 1, 2023 - Dec 31, 2023 broken down by User Type

Compare to Last Year

Duration Distribution Graph



- OVERVIEW
- OCCUPANCY
- REVENUE
- DAY OF WEEK
- DURATION**
- OVERSELL
- ONLINE RATE SURVEY
- BUDGETS
- BENCHMARK
- Advanced Analytics
- COMPARISON

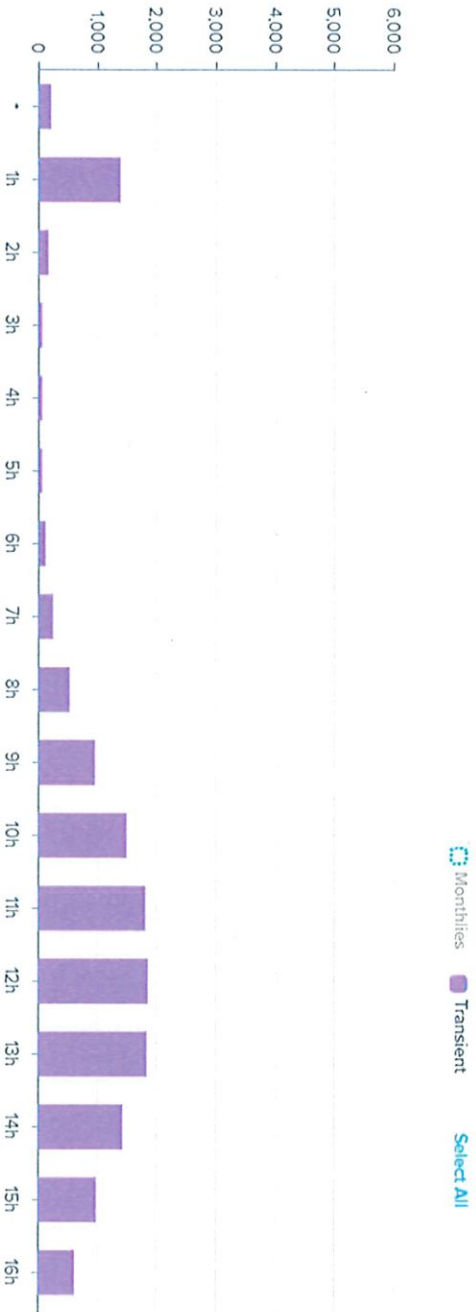
Duration

Show duration distribution **By Hour** on **All Days** entering at **All Hours** for **Dec 1, 2023 - Dec 31, 2023** broken down by **User Type**

Compare to Last Year

Duration Distribution

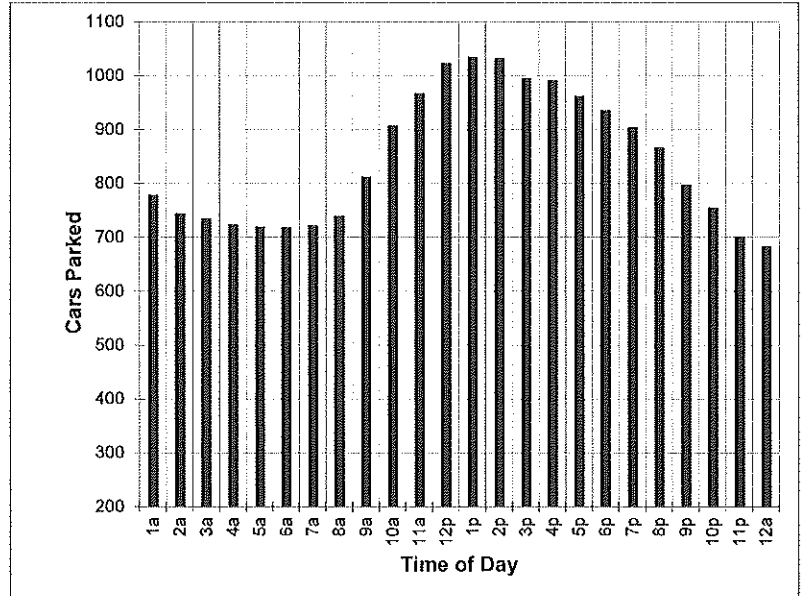
Graph



DECEMBER 10, 2023
Sunday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	676	103	779
1:00-2:00a	646	98	744
2:00-3:00a	637	98	735
3:00-4:00a	627	97	724
4:00-5:00a	622	98	720
5:00-6:00a	621	98	719
6:00-7:00a	624	98	722
7:00-8:00a	639	100	739
8:00-9:00a	706	106	812
9:00-10:00a	800	107	907
10:00-11:00a	864	104	968
11:00-12:00p	917	106	1023
12:00-1:00p	929	106	1035
1:00-2:00p	927	106	1033
2:00-3:00p	889	106	995
3:00-4:00p	886	105	991
4:00-5:00p	856	106	962
5:00-6:00p	826	109	935
6:00-7:00p	796	108	904
7:00-8:00p	755	112	867
8:00-9:00p	687	110	797
9:00-10:00p	647	108	755
10:00-11:00p	595	107	702
11:00-12:00a	573	110	683

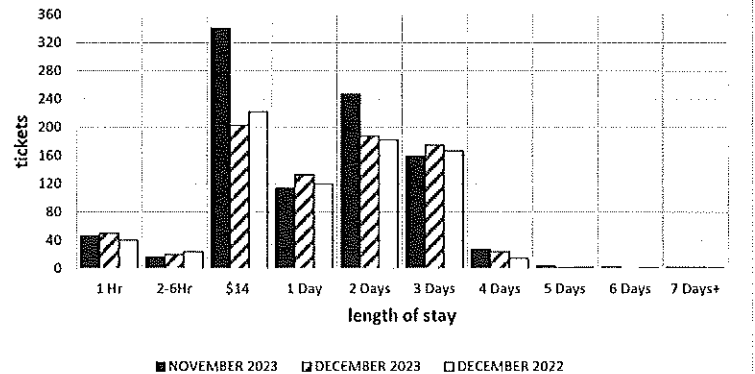
UNION STATION GARAGE OCCUPANCY REPORT



1133 Available Spaces

Transient Length of Stay	NOVEMBER 2023 # of Tickets	DECEMBER 2023 # of Tickets	DECEMBER 2022 # of Tickets
1 Hr \$2.00	47	50	40
2Hrs - 6 Hrs	16	20	24
\$14.00 Max	340	203	222
1 Day \$16 - \$18.	114	133	120
2 Days \$20 - \$36	247	188	182
3 Days \$38 - \$54	159	175	167
4 Days \$56 - \$72	27	24	15
5 Days \$74 - \$90	4	1	2
6 Days \$92 - \$108	3	0	1
>7 Days > \$110	2	2	1
Total	959	796	774
Avg Ticket =	\$26.01	\$27.48	\$26.60
Revenue	\$ 24,942.00	\$ 21,878.00	\$ 20,586.00

Transient Length of Stay

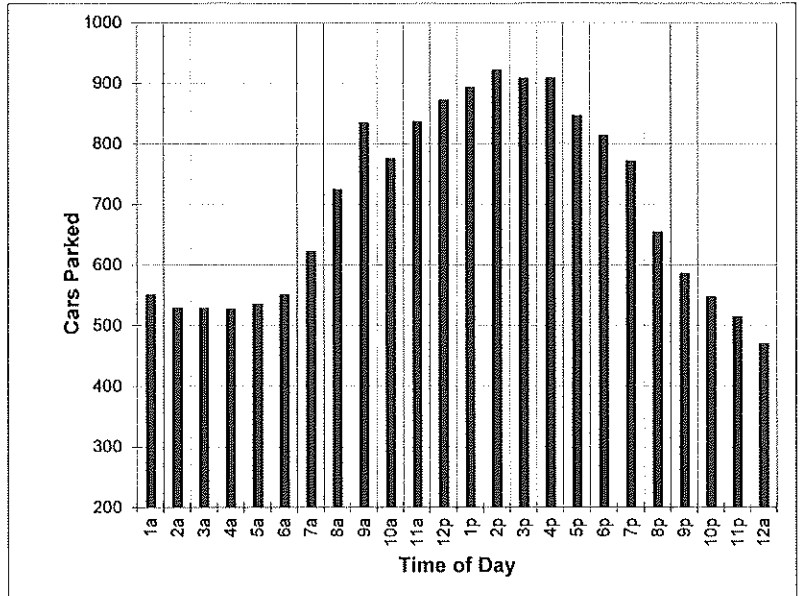


Length of Stay	DECEMBER 2023	
	# of Tickets	% of Total
1 Hr \$2.00	50	0.06
2Hrs - 6 Hrs	20	0.03
\$14.00 Max	203	0.26
1 Day \$16 - \$18.	133	0.17
2 Days \$20 - \$36	188	0.24
3 Days \$38 - \$54	175	0.22
4 Days \$56 - \$72	24	0.03
5 Days \$74 - \$90	1	0.00
6 Days \$92 - \$108	0	0.00
>7 Days > \$110	2	0.00
Total	796	

UNION STATION GARAGE OCCUPANCY REPORT

DECEMBER 11, 2023
Monday

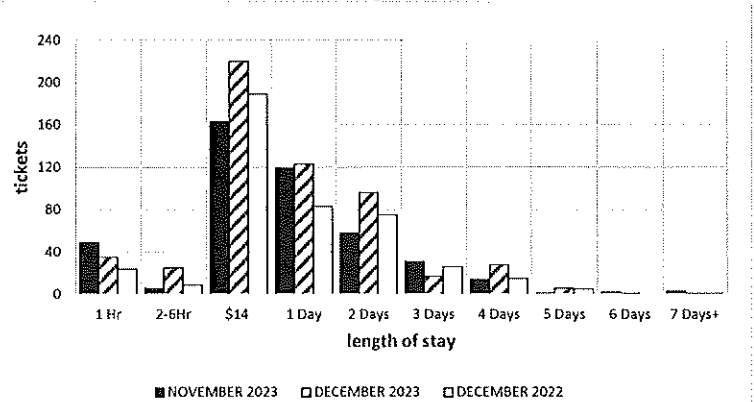
Time of Day	Tickets	Keycards	Total
00:00-1:00a	440	112	552
1:00-2:00a	422	108	530
2:00-3:00a	420	109	529
3:00-4:00a	422	106	528
4:00-5:00a	424	112	536
5:00-6:00a	427	125	552
6:00-7:00a	470	153	623
7:00-8:00a	554	171	725
8:00-9:00a	638	197	835
9:00-10:00a	576	200	776
10:00-11:00a	630	207	837
11:00-12:00p	666	207	873
12:00-1:00p	688	205	893
1:00-2:00p	712	210	922
2:00-3:00p	706	203	909
3:00-4:00p	712	197	909
4:00-5:00p	648	199	847
5:00-6:00p	621	193	814
6:00-7:00p	592	180	772
7:00-8:00p	509	146	655
8:00-9:00p	450	137	587
9:00-10:00p	421	128	549
10:00-11:00p	387	128	515
11:00-12:00a	348	123	471



1133 Available Spaces

Transient Length of Stay	NOVEMBER 2023 # of Tickets	DECEMBER 2023 # of Tickets	DECEMBER 2022 # of Tickets
1 Hr \$2.00	49	35	24
2Hrs - 6 Hrs	6	25	9
\$14.00 Max	163	220	189
1 Day \$16 - \$18.	119	123	83
2 Days \$20 - \$36	58	96	75
3 Days \$38 - \$54	31	17	26
4 Days \$56 - \$72	14	28	15
5 Days \$74 - \$90	1	6	5
6 Days \$92 - \$108	2	1	0
>7 Days > \$110	3	1	1
Total	446	552	427
Avg Ticket =	\$21.44	\$21.39	\$21.70
Revenue	\$ 9,564.00	\$ 11,810.00	\$ 9,268.00

Transient Length of Stay

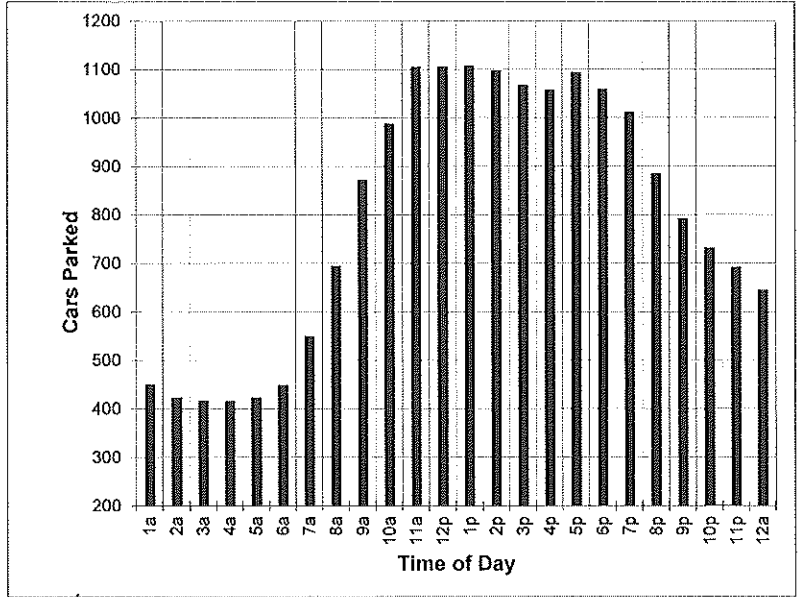


Length of Stay	DECEMBER 2023	
	# of Tickets	% of Total
1 Hr \$2.00	35	0.06
2Hrs - 6 Hrs	25	0.05
\$14.00 Max	220	0.40
1 Day \$16 - \$18.	123	0.22
2 Days \$20 - \$36	96	0.17
3 Days \$38 - \$54	17	0.03
4 Days \$56 - \$72	28	0.05
5 Days \$74 - \$90	6	0.01
6 Days \$92 - \$108	1	0.00
>7 Days > \$110	1	0.00
Total	552	

UNION STATION GARAGE OCCUPANCY REPORT

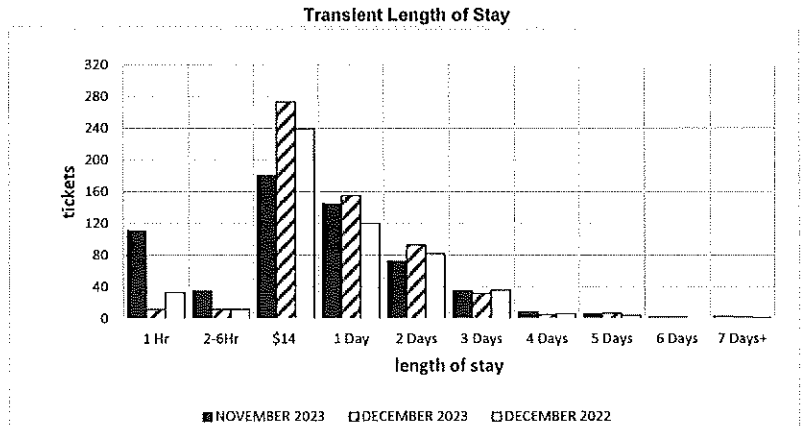
DECEMBER 12, 2023
Tuesday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	329	122	451
1:00-2:00a	306	118	424
2:00-3:00a	300	117	417
3:00-4:00a	299	117	416
4:00-5:00a	297	127	424
5:00-6:00a	309	140	449
6:00-7:00a	371	179	550
7:00-8:00a	493	202	695
8:00-9:00a	647	226	873
9:00-10:00a	757	232	989
10:00-11:00a	864	241	1105
11:00-12:00p	864	242	1106
12:00-1:00p	859	248	1107
1:00-2:00p	854	243	1097
2:00-3:00p	829	239	1068
3:00-4:00p	829	229	1058
4:00-5:00p	867	227	1094
5:00-6:00p	848	211	1059
6:00-7:00p	814	198	1012
7:00-8:00p	715	170	885
8:00-9:00p	635	157	792
9:00-10:00p	585	147	732
10:00-11:00p	544	148	692
11:00-12:00a	507	138	645



1133 Available Spaces

Transient Length of Stay	NOVEMBER 2023 # of Tickets	DECEMBER 2023 # of Tickets	DECEMBER 2022 # of Tickets
1 Hr \$2.00	111	12	33
2Hrs - 6 Hrs	35	12	12
\$14.00 Max	180	273	239
1 Day \$16 - \$18.	145	155	120
2 Days \$20 - \$36	72	93	82
3 Days \$38 - \$54	35	32	36
4 Days \$56 - \$72	9	5	6
5 Days \$74 - \$90	6	7	4
6 Days \$92 - \$108	2	2	0
>7 Days > \$110	3	2	1
Total	598	593	533
Avg Ticket =	\$18.53	\$21.25	\$20.15
Revenue	\$ 11,078.00	\$ 12,602.00	\$ 10,740.00

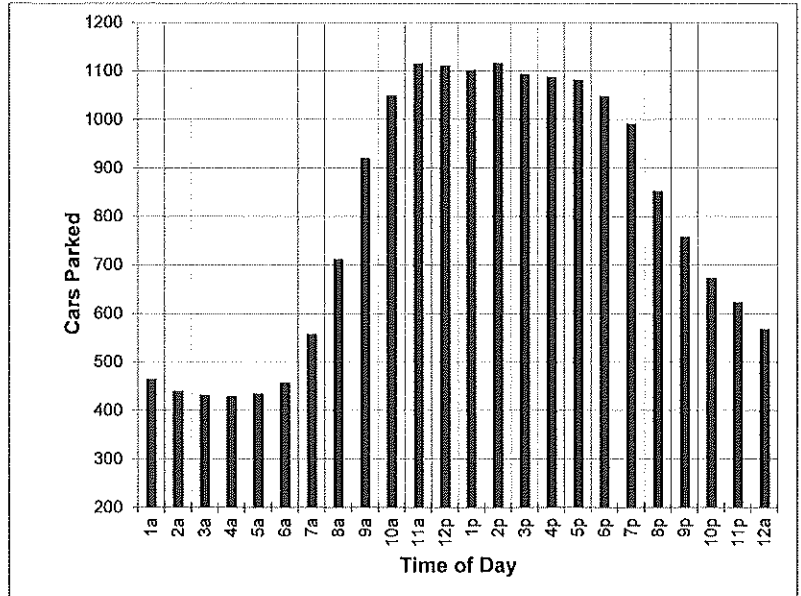


Length of Stay	DECEMBER 2023	
	# of Tickets	% of Total
1 Hr \$2.00	12	0.02
2Hrs - 6 Hrs	12	0.02
\$14.00 Max	273	0.46
1 Day \$16 - \$18.	155	0.26
2 Days \$20 - \$36	93	0.16
3 Days \$38 - \$54	32	0.05
4 Days \$56 - \$72	5	0.01
5 Days \$74 - \$90	7	0.01
6 Days \$92 - \$108	2	0.00
>7 Days > \$110	2	0.00
Total	593	

DECEMBER 13, 2023
Wednesday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	330	134	464
1:00-2:00a	312	128	440
2:00-3:00a	306	126	432
3:00-4:00a	303	127	430
4:00-5:00a	301	134	435
5:00-6:00a	312	146	458
6:00-7:00a	374	184	558
7:00-8:00a	499	213	712
8:00-9:00a	667	233	920
9:00-10:00a	811	239	1050
10:00-11:00a	874	242	1116
11:00-12:00p	871	240	1111
12:00-1:00p	865	237	1102
1:00-2:00p	874	243	1117
2:00-3:00p	853	240	1093
3:00-4:00p	858	229	1087
4:00-5:00p	849	232	1081
5:00-6:00p	822	226	1048
6:00-7:00p	786	205	991
7:00-8:00p	677	175	852
8:00-9:00p	596	161	757
9:00-10:00p	533	140	673
10:00-11:00p	487	136	623
11:00-12:00a	438	130	568

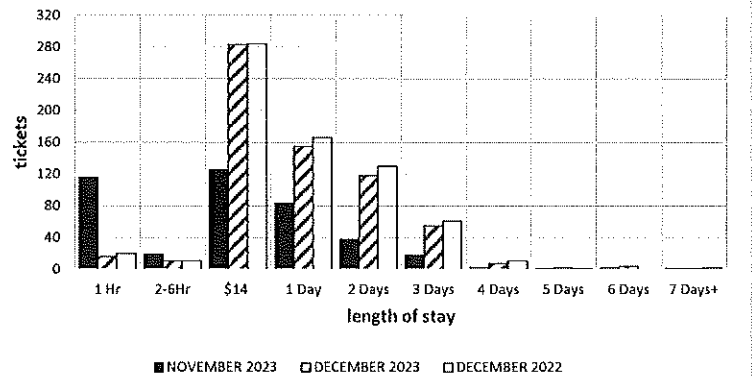
UNION STATION GARAGE OCCUPANCY REPORT



1133 Available Spaces

Transient Length of Stay	NOVEMBER 2023 # of Tickets	DECEMBER 2023 # of Tickets	DECEMBER 2022 # of Tickets
1 Hr \$2.00	116	16	20
2Hrs - 6 Hrs	19	11	11
\$14.00 Max	126	283	284
1 Day \$16 - \$18.	83	155	166
2 Days \$20 - \$36	38	118	130
3 Days \$38 - \$54	18	55	61
4 Days \$56 - \$72	3	8	11
5 Days \$74 - \$90	1	2	1
6 Days \$92 - \$108	2	4	0
>7 Days > \$110	1	1	2
Total	407	653	686
Avg Ticket =	\$15.26	\$22.22	\$22.05
Revenue	\$ 6,212.00	\$ 14,512.00	\$ 15,124.00

Transient Length of Stay

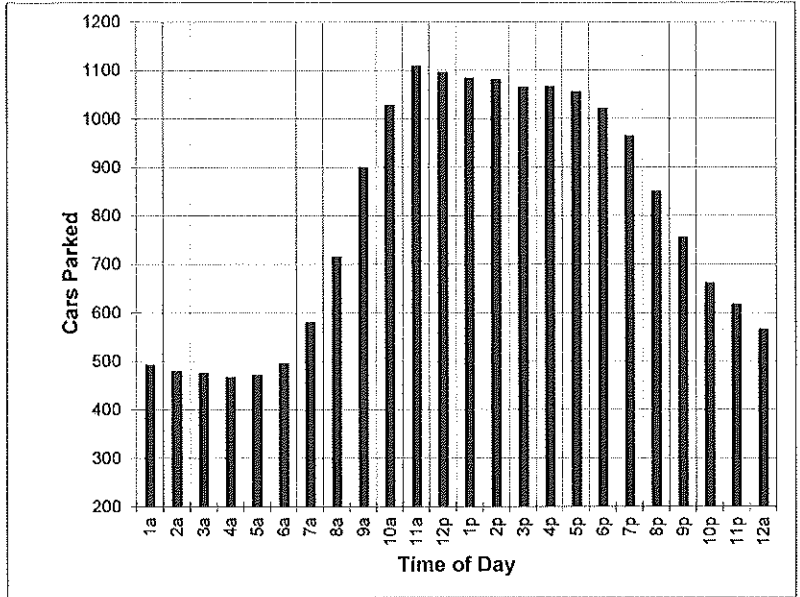


Length of Stay	DECEMBER 2023	
	# of Tickets	% of Total
1 Hr \$2.00	16	0.02
2Hrs - 6 Hrs	11	0.02
\$14.00 Max	283	0.43
1 Day \$16 - \$18.	155	0.24
2 Days \$20 - \$36	118	0.18
3 Days \$38 - \$54	55	0.08
4 Days \$56 - \$72	8	0.01
5 Days \$74 - \$90	2	0.00
6 Days \$92 - \$108	4	0.01
>7 Days > \$110	1	0.00
Total	653	

UNION STATION GARAGE OCCUPANCY REPORT

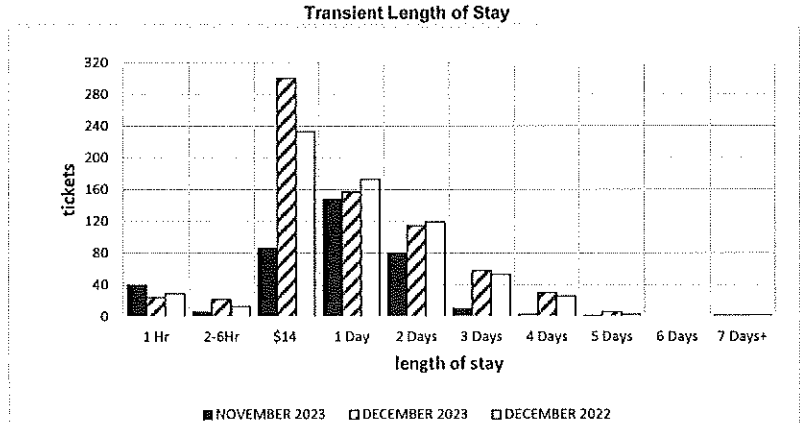
DECEMBER 14, 2023
Thursday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	361	132	493
1:00-2:00a	352	128	480
2:00-3:00a	347	129	476
3:00-4:00a	340	128	468
4:00-5:00a	339	133	472
5:00-6:00a	350	146	496
6:00-7:00a	400	181	581
7:00-8:00a	515	201	716
8:00-9:00a	682	218	900
9:00-10:00a	810	219	1029
10:00-11:00a	891	218	1109
11:00-12:00p	879	217	1096
12:00-1:00p	865	220	1085
1:00-2:00p	856	225	1081
2:00-3:00p	846	219	1065
3:00-4:00p	854	213	1067
4:00-5:00p	843	213	1056
5:00-6:00p	818	204	1022
6:00-7:00p	773	192	965
7:00-8:00p	684	167	851
8:00-9:00p	604	152	756
9:00-10:00p	527	135	662
10:00-11:00p	493	125	618
11:00-12:00a	445	122	567



1133 Available Spaces

Transient Length of Stay	NOVEMBER 2023 # of Tickets	DECEMBER 2023 # of Tickets	DECEMBER 2022 # of Tickets
1 Hr \$2.00	40	24	29
2Hrs - 6 Hrs	6	22	13
\$14.00 Max	86	300	233
1 Day \$16 - \$18.	148	157	173
2 Days \$20 - \$36	80	114	119
3 Days \$38 - \$54	10	58	53
4 Days \$56 - \$72	3	30	26
5 Days \$74 - \$90	1	6	3
6 Days \$92 - \$108	0	0	0
>7 Days > \$110	1	1	2
Total	375	712	651
Avg Ticket =	\$19.04	\$22.80	\$23.28
Revenue	\$ 7,140.00	\$ 16,236.00	\$ 15,158.00

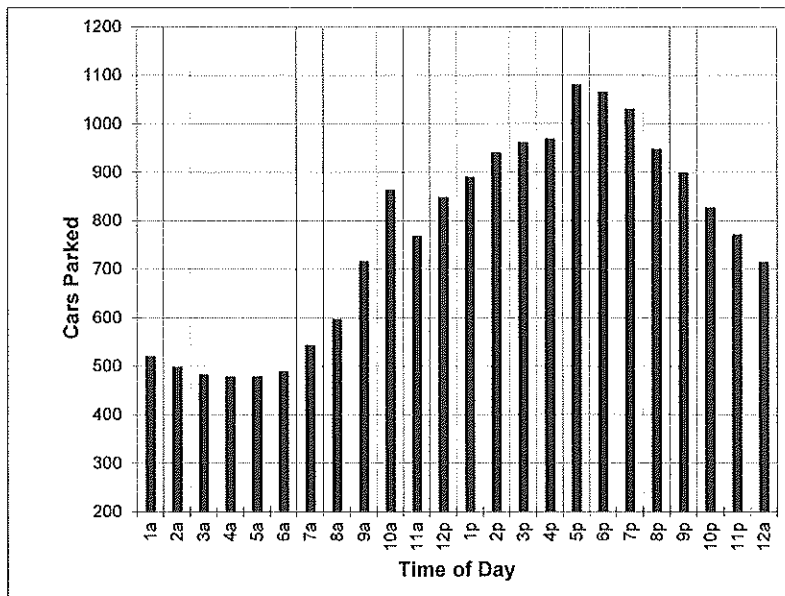


Length of Stay	DECEMBER 2023	
	# of Tickets	% of Total
1 Hr \$2.00	24	0.03
2Hrs - 6 Hrs	22	0.03
\$14.00 Max	300	0.42
1 Day \$16 - \$18.	157	0.22
2 Days \$20 - \$36	114	0.16
3 Days \$38 - \$54	58	0.08
4 Days \$56 - \$72	30	0.04
5 Days \$74 - \$90	6	0.01
6 Days \$92 - \$108	0	0.00
>7 Days > \$110	1	0.00
Total	712	

UNION STATION GARAGE OCCUPANCY REPORT

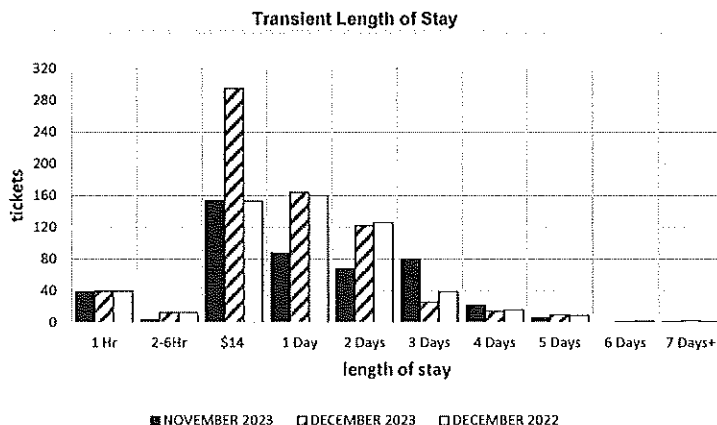
DECEMBER 15, 2023
Friday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	403	118	521
1:00-2:00a	386	112	498
2:00-3:00a	372	111	483
3:00-4:00a	368	111	479
4:00-5:00a	362	117	479
5:00-6:00a	367	123	490
6:00-7:00a	401	143	544
7:00-8:00a	449	149	598
8:00-9:00a	553	164	717
9:00-10:00a	704	160	864
10:00-11:00a	615	154	769
11:00-12:00p	696	153	849
12:00-1:00p	736	155	891
1:00-2:00p	783	158	941
2:00-3:00p	809	153	962
3:00-4:00p	822	148	970
4:00-5:00p	934	146	1080
5:00-6:00p	924	141	1065
6:00-7:00p	898	133	1031
7:00-8:00p	837	111	948
8:00-9:00p	794	106	900
9:00-10:00p	727	101	828
10:00-11:00p	673	99	772
11:00-12:00a	618	97	715



1133 Available Spaces

Transient Length of Stay	NOVEMBER 2023 # of Tickets	DECEMBER 2023 # of Tickets	DECEMBER 2022 # of Tickets
1 Hr \$2.00	39	40	40
2Hrs - 6 Hrs	4	13	13
\$14.00 Max	154	295	153
1 Day \$16 - \$18.	88	164	160
2 Days \$20 - \$36	68	122	126
3 Days \$38 - \$54	80	26	39
4 Days \$56 - \$72	22	14	16
5 Days \$74 - \$90	6	10	9
6 Days \$92 - \$108	0	1	2
>7 Days > \$110	1	3	1
Total	462	688	559
Avg Ticket =	\$25.32	\$21.39	\$23.12
Revenue	\$ 11,698.00	\$ 14,714.00	\$ 12,922.00

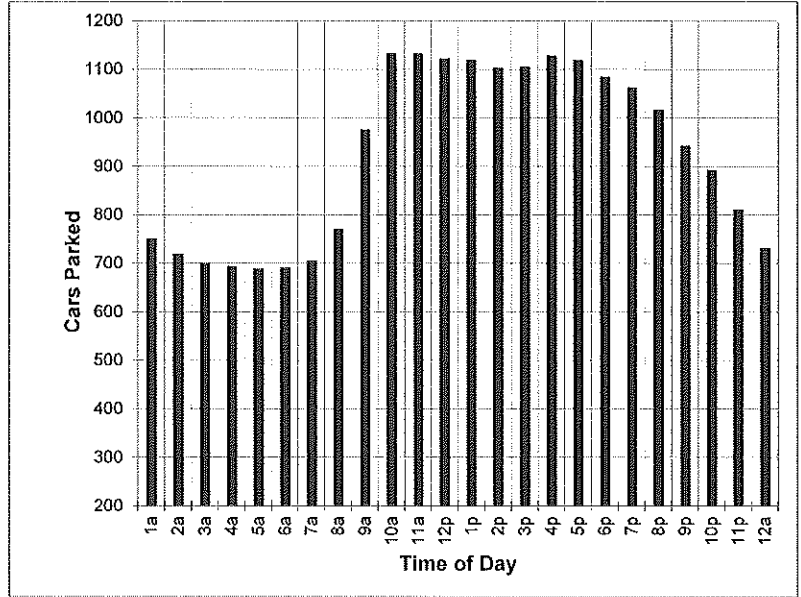


Length of Stay	DECEMBER 2023 # of Tickets	DECEMBER 2023 % of Total
1 Hr \$2.00	40	0.06
2Hrs - 6 Hrs	13	0.02
\$14.00 Max	295	0.43
1 Day \$16 - \$18.	164	0.24
2 Days \$20 - \$36	122	0.18
3 Days \$38 - \$54	26	0.04
4 Days \$56 - \$72	14	0.02
5 Days \$74 - \$90	10	0.01
6 Days \$92 - \$108	1	0.00
>7 Days > \$110	3	0.00
Total	688	

UNION STATION GARAGE OCCUPANCY REPORT

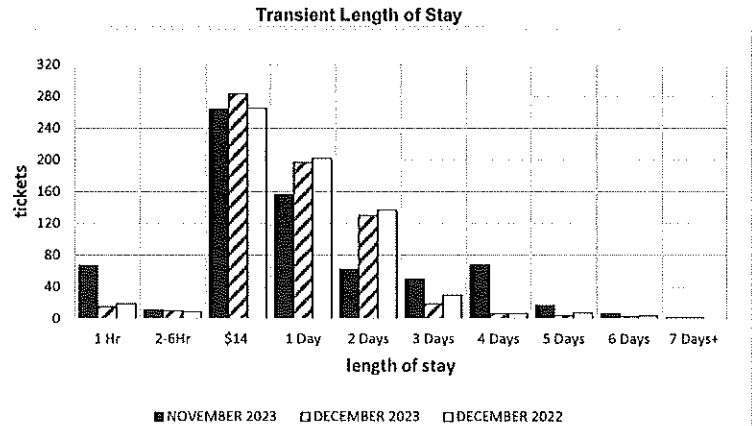
DECEMBER 16, 2023
Saturday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	651	100	751
1:00-2:00a	627	92	719
2:00-3:00a	608	93	701
3:00-4:00a	602	92	694
4:00-5:00a	595	94	689
5:00-6:00a	597	94	691
6:00-7:00a	609	97	706
7:00-8:00a	677	94	771
8:00-9:00a	875	101	976
9:00-10:00a	1030	103	1133
10:00-11:00a	1031	102	1133
11:00-12:00p	1016	106	1122
12:00-1:00p	1013	107	1120
1:00-2:00p	995	108	1103
2:00-3:00p	998	108	1106
3:00-4:00p	1023	105	1128
4:00-5:00p	1010	109	1119
5:00-6:00p	979	106	1085
6:00-7:00p	959	104	1063
7:00-8:00p	914	103	1017
8:00-9:00p	842	101	943
9:00-10:00p	793	100	893
10:00-11:00p	712	99	811
11:00-12:00a	635	97	732



1133 Available Spaces

Transient Length of Stay	NOVEMBER 2023 # of Tickets	DECEMBER 2023 # of Tickets	DECEMBER 2022 # of Tickets
1 Hr \$2.00	67	15	19
2Hrs - 6 Hrs	11	10	9
\$14.00 Max	264	283	265
1 Day \$16 - \$18.	156	197	202
2 Days \$20 - \$36	62	130	137
3 Days \$38 - \$54	50	19	30
4 Days \$56 - \$72	68	7	7
5 Days \$74 - \$90	17	4	8
6 Days \$92 - \$108	7	3	4
>7 Days > \$110	1	1	0
Total	703	669	681
Avg Ticket =	\$25.15	\$20.18	\$21.00
Revenue	\$ 17,680.00	\$ 13,502.00	\$ 14,302.00



Length of Stay	DECEMBER 2023 # of Tickets	DECEMBER 2023 % of Total
1 Hr \$2.00	15	0.02
2Hrs - 6 Hrs	10	0.01
\$14.00 Max	283	0.42
1 Day \$16 - \$18.	197	0.29
2 Days \$20 - \$36	130	0.19
3 Days \$38 - \$54	19	0.03
4 Days \$56 - \$72	7	0.01
5 Days \$74 - \$90	4	0.01
6 Days \$92 - \$108	3	0.00
>7 Days > \$110	1	0.00
Total	669	