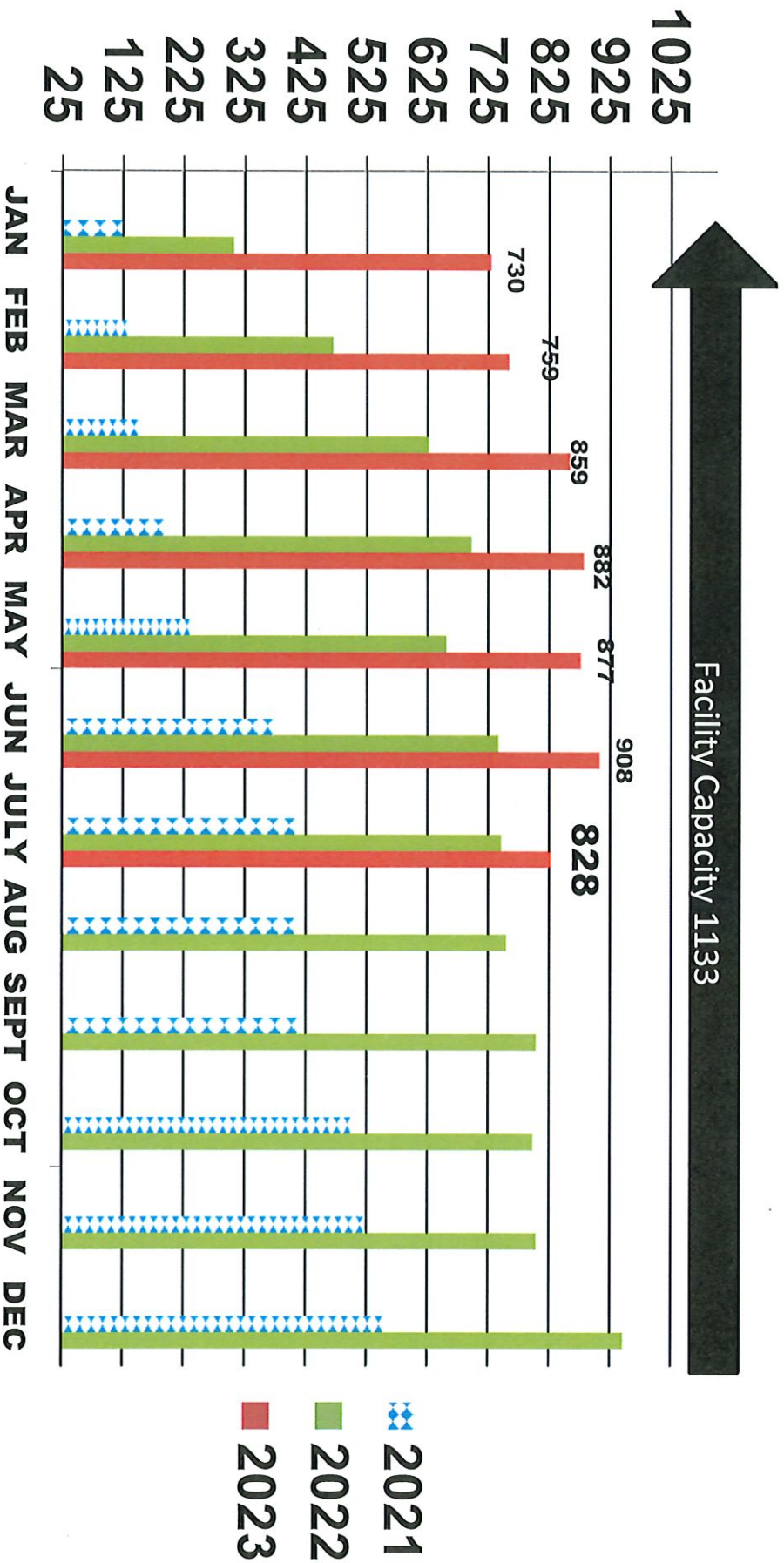
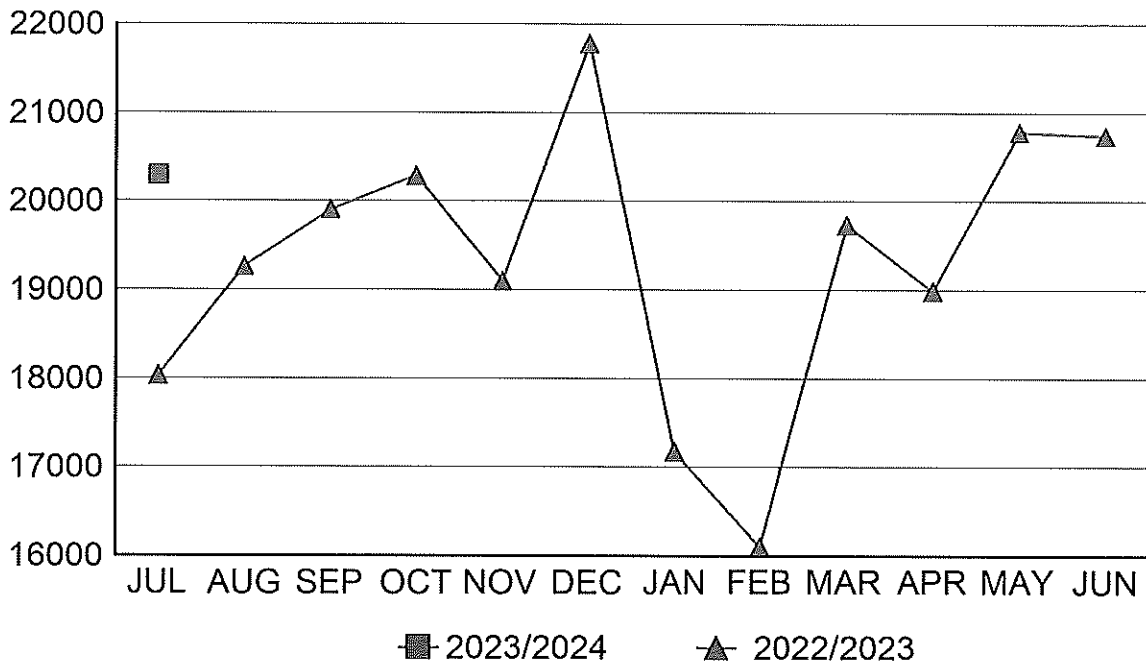


## Average Occupancy Statistics Union Station Garage Facility Capacity 1133 Comparison of 2021 through 2023



# UNION STATION GARAGE TOTAL CARS PARKED



TOTAL CARS PARKED									
FY	Weekdays		COMPARISON BY MONTH				CUMULATIVE COMPARISON		
	2023/ 2024	2022/ 2023	2023/2024	% CHANGE BY MONTH	2022/2023	% CHANGE BY YEAR	2023/2024	2022/2023	% CHANGE
JUL	21	22	20,294	-2%	18,034	13%	20,294	18,034	13%
AUG		23			19,266			37,300	
SEP		22			19,907			57,207	
OCT		21			20,289			77,496	
NOV		22			19,101			96,597	
DEC		22			21,782			118,379	
JAN		22			17,176			135,555	
FEB		20			16,105			151,660	
MAR		23			19,735			171,395	
APR		20			18,987			190,382	
MAY		23			20,783			211,165	
JUN		22			20,742			231,907	
Total	21	262							

# UNION STATION GARAGE

TOTAL TICKETS ISSUED									
FY	Weekdays		COMPARISON BY MONTH				CUMULATIVE COMPARISON		
	2023/ 2024	2022/ 2023	2023/2024	% CHANGE BY MONTH	2022/2023	% CHANGE BY YEAR	2023/2024	2022/2023	% CHANGE
JUL	21	22	16,108	-7%	13,618	18%	16,108	13,618	18%
AUG		23			14,525			28,143	
SEP		22			15,161			43,304	
OCT		21			15,634			58,938	
NOV		22			15,686			74,624	
DEC		22			18,506			93,130	
JAN		22			13,558			106,688	
FEB		20			12,719			119,407	
MAR		23			16,076			135,483	
APR		20			15,778			151,261	
MAY		23			16,976			168,237	
JUN		22			17,262			185,499	
Total	21	262							

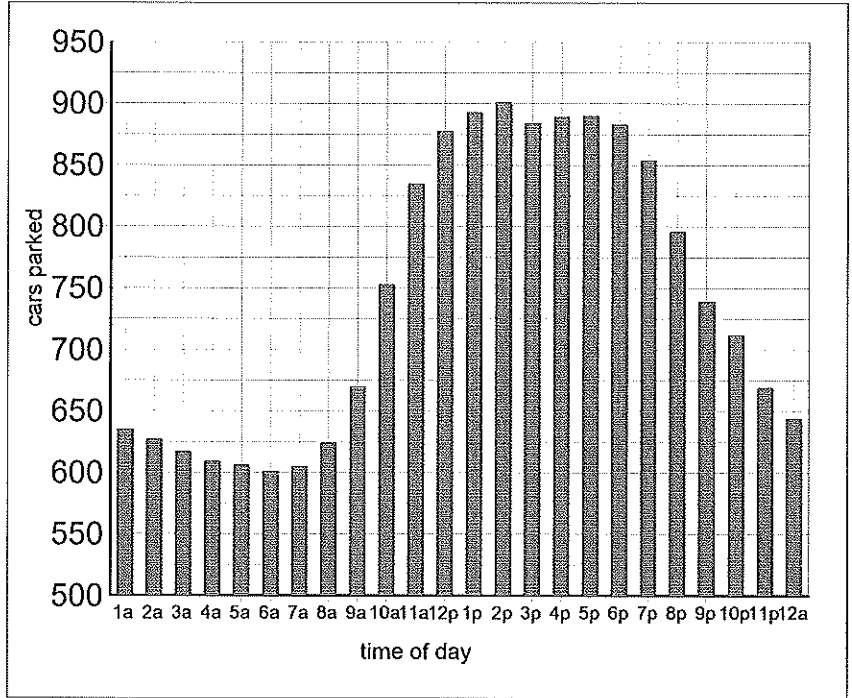
TOTAL KEYCARDS ENTERED									
FY	Weekdays		COMPARISON BY MONTH				CUMULATIVE COMPARISON		
	2023/ 2024	2022/ 2023	2023/2024	% CHANGE BY MONTH	2022/2023	% CHANGE BY YEAR	2023/2024	2022/2023	% CHANGE
JUL	21	22	4,186	20%	4,416	-5%	4,186	4,416	-5%
AUG		23			4,741			9,157	-100%
SEP		22			4,746			13,903	-100%
OCT		21			4,655			18,558	-100%
NOV		22			3,415			21,973	-100%
DEC		22			3,276			25,249	-100%
JAN		22			3,618			28,867	-100%
FEB		20			3,386			32,253	-100%
MAR		23			3,659			35,912	-100%
APR		20			3,209			39,121	-100%
MAY		23			3,807			42,928	-100%
JUN		22			3,480			46,408	-100%
Total	21	262							

note: adjusted keycard entries for PNH vehicles starting November 2022

## UNION STATION GARAGE OCCUPANCY REPORT

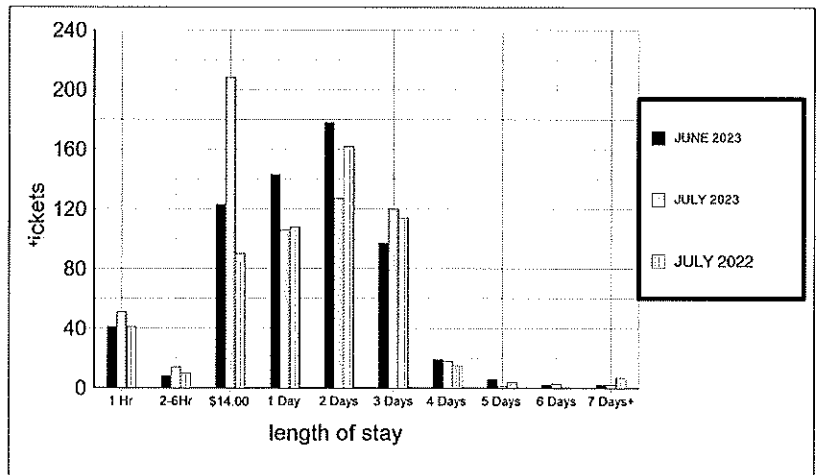
July 23, 2023  
Sunday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	577	58	635
1:00-2:00a	571	56	627
2:00-3:00a	561	56	617
3:00-4:00a	552	57	609
4:00-5:00a	548	58	606
5:00-6:00a	544	57	601
6:00-7:00a	548	57	605
7:00-8:00a	566	58	624
8:00-9:00a	609	61	670
9:00-10:00a	692	61	753
10:00-11:00a	772	63	835
11:00-12:00p	813	65	878
12:00-1:00p	827	66	893
1:00-2:00p	832	69	901
2:00-3:00p	817	67	884
3:00-4:00p	820	69	889
4:00-5:00p	815	75	890
5:00-6:00p	806	77	883
6:00-7:00p	780	74	854
7:00-8:00p	721	75	796
8:00-9:00p	662	77	739
9:00-10:00p	637	75	712
10:00-11:00p	595	74	669
11:00-12:00a	566	78	644



1133 Available Spaces

Sunday	JUNE 2023	JULY 2023	JULY 2022
Length of Stay	# of Tickets	# of Tickets	# of Tickets
1 Hr \$2.00	41	51	41
2Hrs - 6 Hrs	8	14	10
\$14.00 Max	123	208	90
1 Day \$16 - \$18.	143	106	108
2 Days \$20 - \$36	178	127	162
3 Days \$38 - \$54	97	120	114
4 Days \$56 - \$72	19	18	15
5 Days \$74 - \$90	6	1	4
6 Days \$92 - \$108	2	3	1
>7 Days > \$110	2	2	7
<b>Total</b>	<b>619</b>	<b>650</b>	<b>552</b>
<b>Avg Ticket =</b>	<b>\$26.99</b>	<b>\$25.54</b>	<b>\$28.96</b>
<b>Revenue</b>	<b>\$16,706.00</b>	<b>\$16,604.00</b>	<b>\$15,988.00</b>

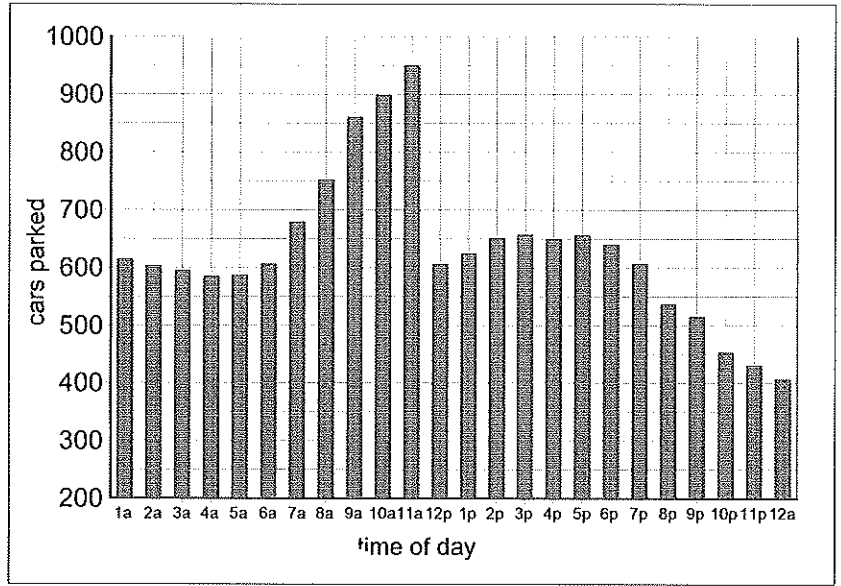


	JULY 2023	JULY 2023
Length of Stay	# of Tickets	% of Total
1 Hr \$2.00	51	0.08
2Hrs - 6 Hrs	14	0.02
\$14.00 Max	208	0.32
1 Day \$16 - \$18.	106	0.16
2 Days \$20 - \$36	127	0.20
3 Days \$38 - \$54	120	0.18
4 Days \$56 - \$72	18	0.03
5 Days \$74 - \$90	1	0.00
6 Days \$92 - \$108	3	0.00
>7 Days > \$110	2	0.00
<b>Total</b>	<b>650</b>	

# UNION STATION GARAGE OCCUPANCY REPORT

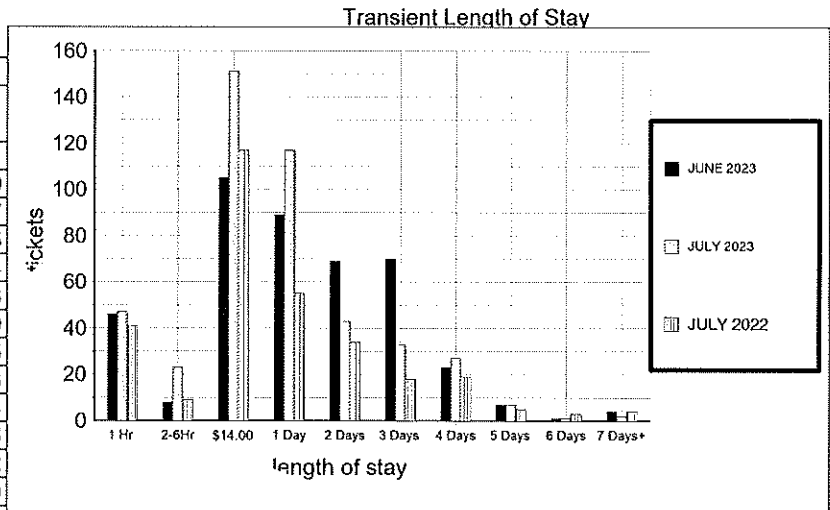
July 24, 2023  
Monday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	536	79	615
1:00-2:00a	529	74	603
2:00-3:00a	521	74	595
3:00-4:00a	510	74	584
4:00-5:00a	508	79	587
5:00-6:00a	519	87	606
6:00-7:00a	560	119	679
7:00-8:00a	623	129	752
8:00-9:00a	707	154	861
9:00-10:00a	745	154	899
10:00-11:00a	792	158	950
11:00-12:00p	445	161	606
12:00-1:00p	462	163	625
1:00-2:00p	487	164	651
2:00-3:00p	496	161	657
3:00-4:00p	495	155	650
4:00-5:00p	501	155	656
5:00-6:00p	495	145	640
6:00-7:00p	468	139	607
7:00-8:00p	422	114	536
8:00-9:00p	406	109	515
9:00-10:00p	358	95	453
10:00-11:00p	339	92	431
11:00-12:00a	316	91	407



1133 Available Spaces

Monday	JUNE 2023	JULY 2023	JULY 2022
Length of Stay	# of Tickets	# of Tickets	# of Tickets
1 Hr \$2.00	46	47	41
2Hrs - 6 Hrs	8	23	9
\$14.00 Max	105	151	117
1 Day \$16 - \$18.	89	117	55
2 Days \$20 - \$36	69	43	34
3 Days \$38 - \$54	70	33	18
4 Days \$56 - \$72	23	27	19
5 Days \$74 - \$90	7	7	5
6 Days \$92 - \$108	1	1	3
>7 Days > \$110	4	2	4
<b>Total</b>	<b>422</b>	<b>451</b>	<b>305</b>
<b>Avg Ticket =</b>	<b>\$27.36</b>	<b>\$22.18</b>	<b>\$23.92</b>
<b>Revenue</b>	<b>\$11,544.00</b>	<b>\$10,004.00</b>	<b>\$7,296.00</b>

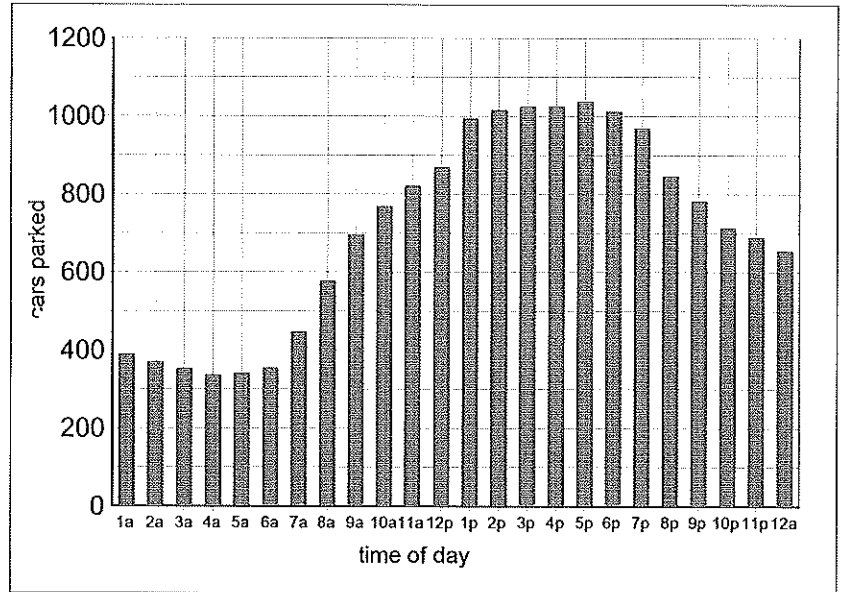


	JULY 2023	JULY 2023
Length of Stay	# of Tickets	% of Total
1 Hr \$2.00	47	0.10
2Hrs - 6 Hrs	23	0.05
\$14.00 Max	151	0.33
1 Day \$16 - \$18.	117	0.26
2 Days \$20 - \$36	43	0.10
3 Days \$38 - \$54	33	0.07
4 Days \$56 - \$72	27	0.06
5 Days \$74 - \$90	7	0.02
6 Days \$92 - \$108	1	0.00
>7 Days > \$110	2	0.00
<b>Total</b>	<b>451</b>	

## UNION STATION GARAGE OCCUPANCY REPORT

July 25, 2023  
Tuesday

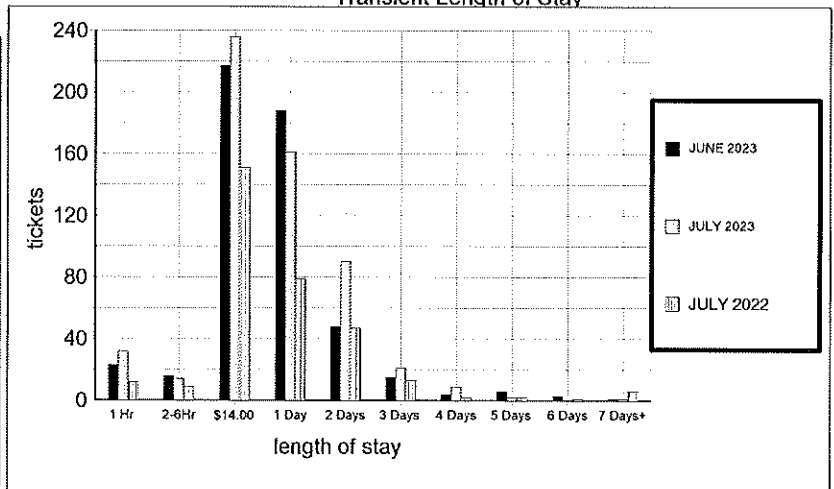
Time of Day	Tickets	Keycards	Total
00:00-1:00a	295	94	389
1:00-2:00a	280	90	370
2:00-3:00a	263	90	353
3:00-4:00a	246	90	336
4:00-5:00a	244	96	340
5:00-6:00a	250	104	354
6:00-7:00a	305	141	446
7:00-8:00a	415	162	577
8:00-9:00a	508	189	697
9:00-10:00a	570	198	768
10:00-11:00a	619	202	821
11:00-12:00p	666	203	869
12:00-1:00p	791	203	994
1:00-2:00p	807	209	1016
2:00-3:00p	820	204	1024
3:00-4:00p	833	191	1024
4:00-5:00p	849	189	1038
5:00-6:00p	830	182	1012
6:00-7:00p	804	165	969
7:00-8:00p	711	136	847
8:00-9:00p	657	125	782
9:00-10:00p	601	113	714
10:00-11:00p	581	108	689
11:00-12:00a	547	107	654



1133 Available Spaces

Tuesday	JUNE 2023	JULY 2023	JULY 2022
Length of Stay	# of Tickets	# of Tickets	# of Tickets
1 Hr \$2.00	23	32	12
2Hrs - 6 Hrs	16	14	9
\$14.00 Max	217	236	151
1 Day \$16 - \$18.	188	161	79
2 Days \$20 - \$36	48	90	47
3 Days \$38 - \$54	15	21	13
4 Days \$56 - \$72	4	9	2
5 Days \$74 - \$90	6	2	2
6 Days \$92 - \$108	3	0	1
>7 Days > \$110	1	1	6
<b>Total</b>	<b>521</b>	<b>566</b>	<b>322</b>
<b>Avg Ticket =</b>	<b>\$18.81</b>	<b>\$19.37</b>	<b>\$21.73</b>
<b>Revenue</b>	<b>\$9,798.00</b>	<b>\$10,964.00</b>	<b>\$6,998.00</b>

Transient Length of Stay

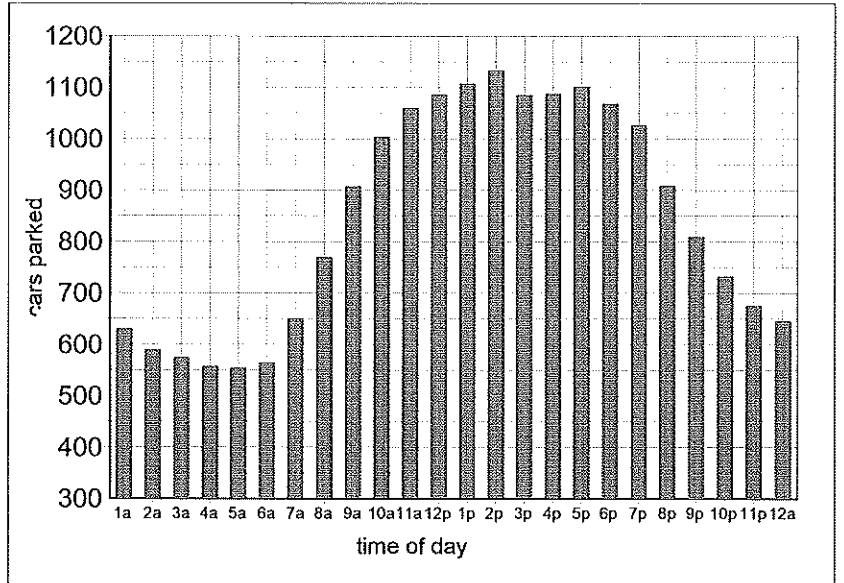


	JULY 2023	JULY 2023
Length of Stay	# of Tickets	% of Total
1 Hr \$2.00	32	0.06
2Hrs - 6 Hrs	14	0.02
\$14.00 Max	236	0.42
1 Day \$16 - \$18.	161	0.28
2 Days \$20 - \$36	90	0.16
3 Days \$38 - \$54	21	0.04
4 Days \$56 - \$72	9	0.02
5 Days \$74 - \$90	2	0.00
6 Days \$92 - \$108	0	0.00
>7 Days > \$110	1	0.00
<b>Total</b>	<b>566</b>	

# UNION STATION GARAGE OCCUPANCY REPORT

July 26, 2023  
Wednesday

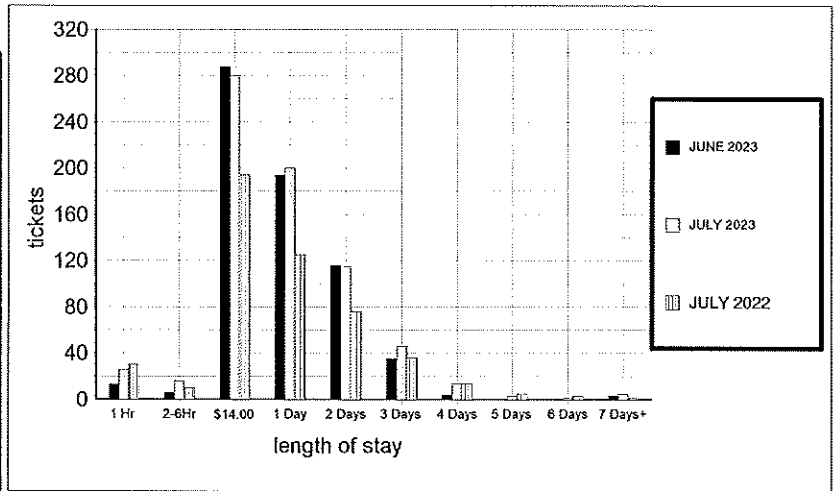
Time of Day	Tickets	Keycards	Total
00:00-1:00a	526	104	630
1:00-2:00a	486	103	589
2:00-3:00a	472	103	575
3:00-4:00a	455	102	557
4:00-5:00a	447	107	554
5:00-6:00a	451	113	564
6:00-7:00a	503	147	650
7:00-8:00a	605	164	769
8:00-9:00a	712	195	907
9:00-10:00a	796	207	1003
10:00-11:00a	853	206	1059
11:00-12:00p	880	206	1086
12:00-1:00p	902	205	1107
1:00-2:00p	925	208	1133
2:00-3:00p	882	203	1085
3:00-4:00p	896	191	1087
4:00-5:00p	914	188	1102
5:00-6:00p	888	180	1068
6:00-7:00p	858	168	1026
7:00-8:00p	772	136	908
8:00-9:00p	689	120	809
9:00-10:00p	620	112	732
10:00-11:00p	565	110	675
11:00-12:00a	536	110	646



1133 Available Spaces

Transient Length of Stay

Wednesday	JUNE 2023	JULY 2023	JULY 2022
Length of Stay	# of Tickets	# of Tickets	# of Tickets
1 Hr \$2.00	13	26	30
2Hrs - 6 Hrs	6	16	10
\$14.00 Max	288	280	194
1 Day \$16 - \$18.	194	200	125
2 Days \$20 - \$36	116	115	76
3 Days \$38 - \$54	35	46	36
4 Days \$56 - \$72	4	14	14
5 Days \$74 - \$90	0	3	5
6 Days \$92 - \$108	1	1	3
>7 Days > \$110	3	5	1
<b>Total</b>	<b>660</b>	<b>706</b>	<b>494</b>
<b>Avg Ticket =</b>	<b>\$20.47</b>	<b>\$22.04</b>	<b>\$22.35</b>
<b>Revenue</b>	<b>\$13,510.00</b>	<b>\$15,562.00</b>	<b>\$11,040.00</b>

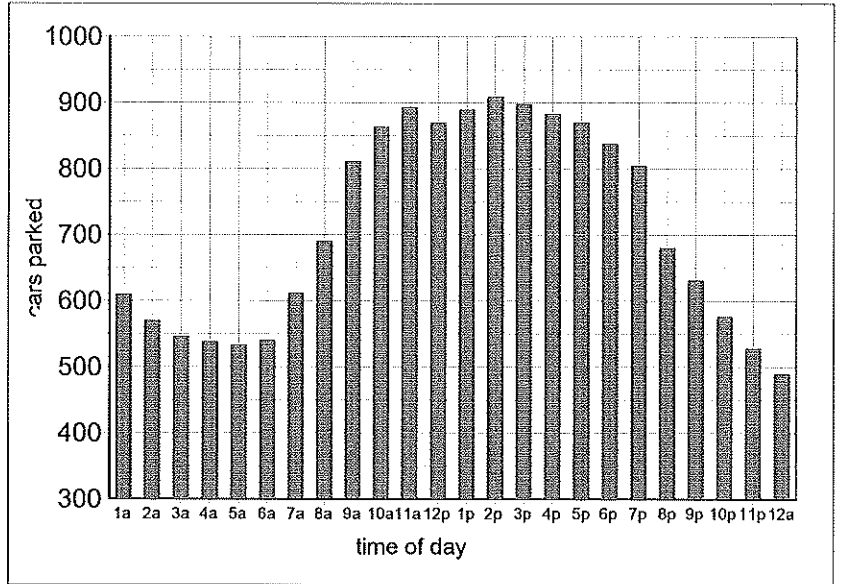


	JULY 2023	JULY 2023
Length of Stay	# of Tickets	% of Total
1 Hr \$2.00	26	0.04
2Hrs - 6 Hrs	16	0.02
\$14.00 Max	280	0.40
1 Day \$16 - \$18.	200	0.28
2 Days \$20 - \$36	115	0.16
3 Days \$38 - \$54	46	0.07
4 Days \$56 - \$72	14	0.02
5 Days \$74 - \$90	3	0.00
6 Days \$92 - \$108	1	0.00
>7 Days > \$110	5	0.01
<b>Total</b>	<b>706</b>	

# UNION STATION GARAGE OCCUPANCY REPORT

July 27, 2023  
Thursday

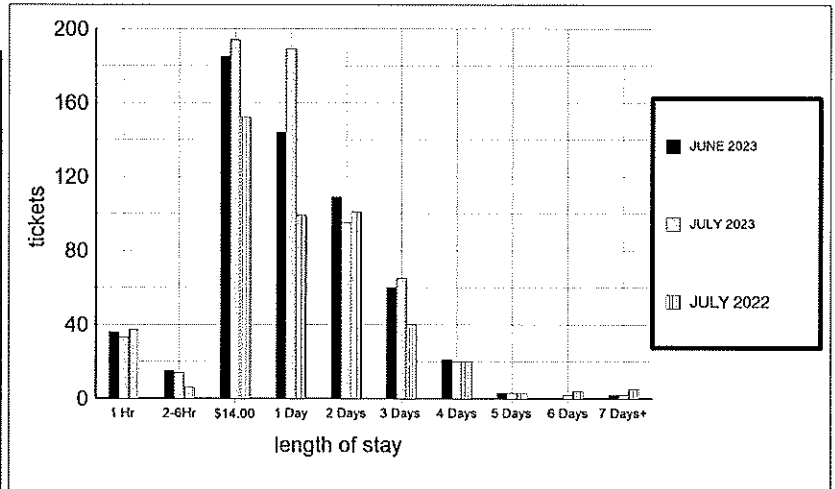
Time of Day	Tickets	Keycards	Total
00:00-1:00a	500	109	609
1:00-2:00a	466	104	570
2:00-3:00a	444	102	546
3:00-4:00a	436	102	538
4:00-5:00a	427	106	533
5:00-6:00a	428	112	540
6:00-7:00a	471	141	612
7:00-8:00a	540	150	690
8:00-9:00a	640	171	811
9:00-10:00a	686	177	863
10:00-11:00a	713	180	893
11:00-12:00p	688	181	869
12:00-1:00p	708	181	889
1:00-2:00p	726	183	909
2:00-3:00p	718	180	898
3:00-4:00p	712	171	883
4:00-5:00p	702	168	870
5:00-6:00p	680	157	837
6:00-7:00p	652	152	804
7:00-8:00p	557	123	680
8:00-9:00p	517	114	631
9:00-10:00p	479	97	576
10:00-11:00p	438	90	528
11:00-12:00a	405	84	489



1133 Available Spaces

Transient Length of Stay

Thursday	JUNE 2023	JULY 2023	JULY 2022
Length of Stay	# of Tickets	# of Tickets	# of Tickets
1 Hr \$2.00	36	33	37
2Hrs - 6 Hrs	15	14	6
\$14.00 Max	185	194	152
1 Day \$16 - \$18.	144	189	99
2 Days \$20 - \$36	109	95	101
3 Days \$38 - \$54	60	65	40
4 Days \$56 - \$72	21	20	20
5 Days \$74 - \$90	3	3	3
6 Days \$92 - \$108	0	2	4
>7 Days > \$110	2	2	5
<b>Total</b>	<b>575</b>	<b>617</b>	<b>467</b>
<b>Avg Ticket =</b>	<b>\$23.59</b>	<b>\$23.34</b>	<b>\$25.16</b>
<b>Revenue</b>	<b>\$13,564.00</b>	<b>\$14,398.00</b>	<b>\$11,750.00</b>



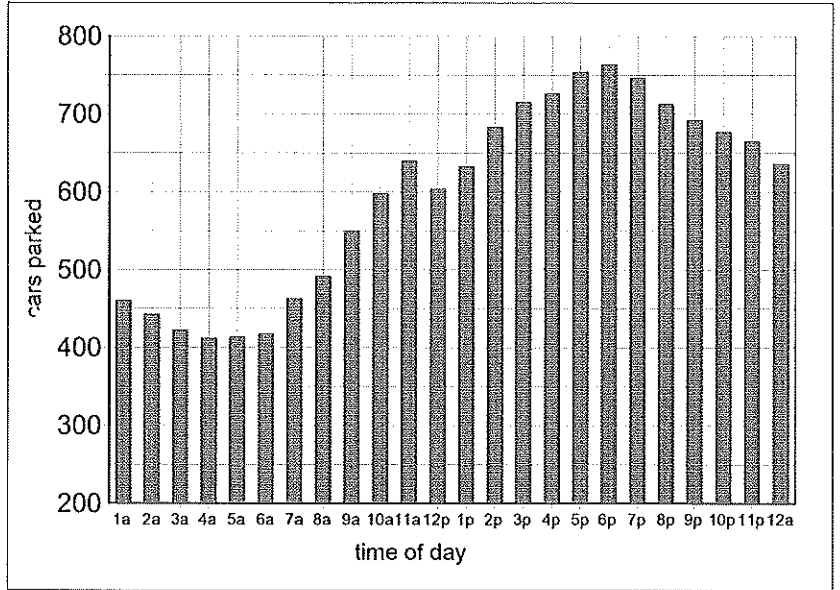
	JULY 2023	JULY 2023
Length of Stay	# of Tickets	% of Total
1 Hr \$2.00	33	0.05
2Hrs - 6 Hrs	14	0.02
\$14.00 Max	194	0.31
1 Day \$16 - \$18.	189	0.31
2 Days \$20 - \$36	95	0.15
3 Days \$38 - \$54	65	0.11
4 Days \$56 - \$72	20	0.03
5 Days \$74 - \$90	3	0.00
6 Days \$92 - \$108	2	0.00
>7 Days > \$110	2	0.00
<b>Total</b>	<b>617</b>	



July 28, 2023  
Friday

Time of Day	Tickets	Keycards	Total
00:00-1:00a	382	79	461
1:00-2:00a	364	79	443
2:00-3:00a	344	78	422
3:00-4:00a	335	77	412
4:00-5:00a	333	81	414
5:00-6:00a	334	84	418
6:00-7:00a	359	104	463
7:00-8:00a	383	109	492
8:00-9:00a	431	119	550
9:00-10:00a	479	119	598
10:00-11:00a	528	112	640
11:00-12:00p	488	116	604
12:00-1:00p	513	120	633
1:00-2:00p	562	121	683
2:00-3:00p	595	120	715
3:00-4:00p	615	111	726
4:00-5:00p	644	110	754
5:00-6:00p	662	102	764
6:00-7:00p	655	91	746
7:00-8:00p	636	77	713
8:00-9:00p	622	70	692
9:00-10:00p	609	68	677
10:00-11:00p	599	66	665
11:00-12:00a	572	64	636

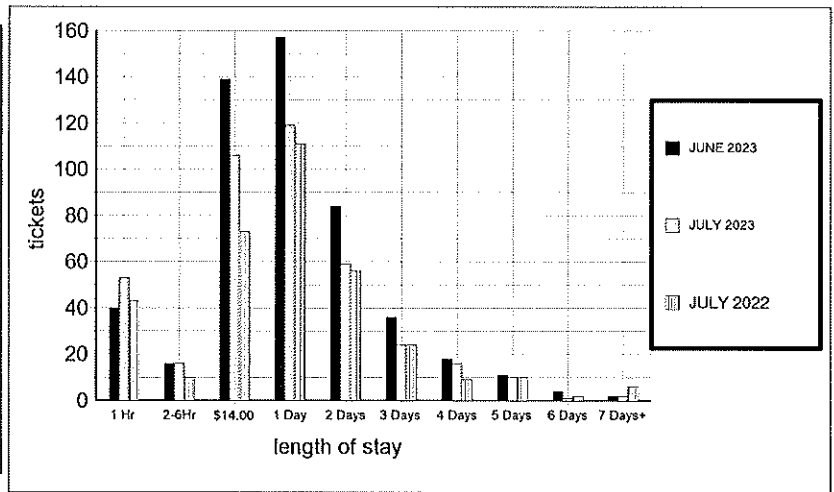
## UNION STATION GARAGE OCCUPANCY REPORT



1133 Available Spaces

### Transient Length of Stay

Friday	JUNE 2023	JULY 2023	JULY 2022
Length of Stay	# of Tickets	# of Tickets	# of Tickets
1 Hr \$2.00	40	53	43
2Hrs - 6 Hrs	16	16	10
\$14.00 Max	139	106	73
1 Day \$16 - \$18.	157	119	111
2 Days \$20 - \$36	84	59	56
3 Days \$38 - \$54	36	24	24
4 Days \$56 - \$72	18	16	9
5 Days \$74 - \$90	11	10	10
6 Days \$92 - \$108	4	1	2
>7 Days > \$110	2	2	6
<b>Total</b>	<b>507</b>	<b>406</b>	<b>344</b>
<b>Avg Ticket =</b>	<b>\$17.78</b>	<b>\$22.32</b>	<b>\$25.10</b>
<b>Revenue</b>	<b>\$9,016.00</b>	<b>\$9,062.00</b>	<b>\$8,634.00</b>

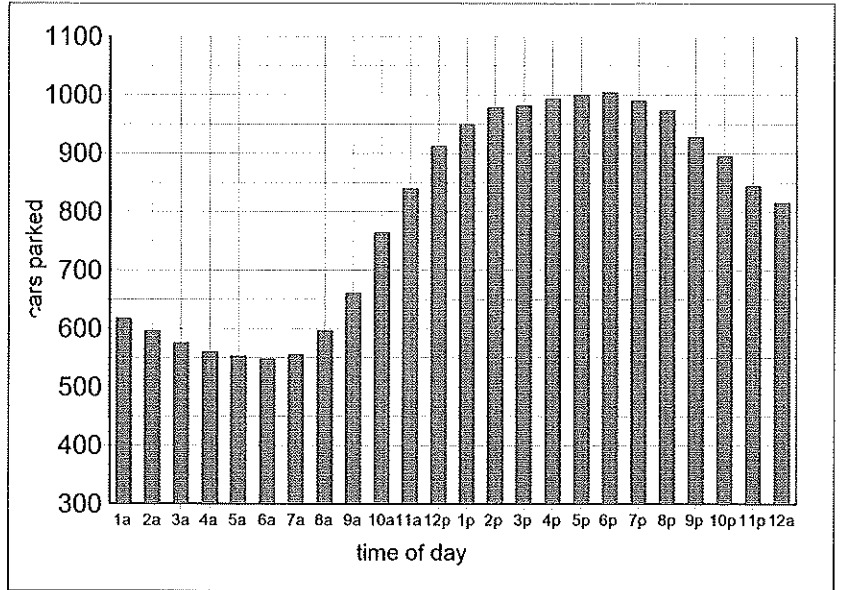


	JULY 2023	JULY 2023
Length of Stay	# of Tickets	% of Total
1 Hr \$2.00	53	0.13
2Hrs - 6 Hrs	16	0.04
\$14.00 Max	106	0.26
1 Day \$16 - \$18.	119	0.29
2 Days \$20 - \$36	59	0.15
3 Days \$38 - \$54	24	0.06
4 Days \$56 - \$72	16	0.04
5 Days \$74 - \$90	10	0.02
6 Days \$92 - \$108	1	0.00
>7 Days > \$110	2	0.00
<b>Total</b>	<b>406</b>	

# UNION STATION GARAGE OCCUPANCY REPORT

July 29, 2023  
Saturday

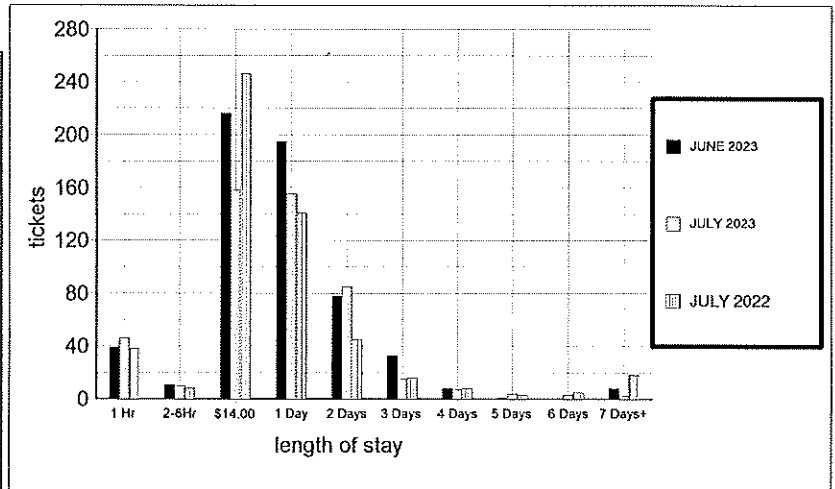
Time of Day	Tickets	Keycards	Total
00:00-1:00a	554	64	618
1:00-2:00a	535	61	596
2:00-3:00a	515	61	576
3:00-4:00a	499	61	560
4:00-5:00a	489	64	553
5:00-6:00a	488	60	548
6:00-7:00a	493	62	555
7:00-8:00a	530	66	596
8:00-9:00a	589	72	661
9:00-10:00a	693	71	764
10:00-11:00a	767	73	840
11:00-12:00p	842	71	913
12:00-1:00p	882	68	950
1:00-2:00p	914	64	978
2:00-3:00p	921	61	982
3:00-4:00p	937	57	994
4:00-5:00p	940	60	1000
5:00-6:00p	944	60	1004
6:00-7:00p	931	59	990
7:00-8:00p	913	61	974
8:00-9:00p	871	57	928
9:00-10:00p	839	56	895
10:00-11:00p	790	54	844
11:00-12:00a	763	53	816



1133 Available Spaces

Transient Length of Stay

Saturday	JUNE 2023	JULY 2023	JULY 2022
Length of Stay	# of Tickets	# of Tickets	# of Tickets
1 Hr \$2.00	39	46	38
2Hrs - 6 Hrs	11	10	8
\$14.00 Max	216	158	246
1 Day \$16 - \$18.	195	155	141
2 Days \$20 - \$36	78	85	45
3 Days \$38 - \$54	33	15	16
4 Days \$56 - \$72	8	7	8
5 Days \$74 - \$90	1	4	3
6 Days \$92 - \$108	0	3	5
>7 Days > \$110	8	2	18
<b>Total</b>	<b>589</b>	<b>485</b>	<b>528</b>
<b>Avg Ticket =</b>	<b>\$21.36</b>	<b>\$20.21</b>	<b>\$23.16</b>
<b>Revenue</b>	<b>\$12,582.00</b>	<b>\$9,800.00</b>	<b>\$12,228.00</b>



	JULY 2023	JULY 2023
Length of Stay	# of Tickets	% of Total
1 Hr \$2.00	46	0.09
2Hrs - 6 Hrs	10	0.02
\$14.00 Max	158	0.33
1 Day \$16 - \$18.	155	0.32
2 Days \$20 - \$36	85	0.18
3 Days \$38 - \$54	15	0.03
4 Days \$56 - \$72	7	0.01
5 Days \$74 - \$90	4	0.01
6 Days \$92 - \$108	3	0.01
>7 Days > \$110	2	0.00
<b>Total</b>	<b>485</b>	

**smarking** Powered by parkhub **New Haven Parking Authority - Union Station Garage**

- OVERVIEW
- OCCUPANCY
- REVENUE
- DURATION
- OVERSELL
- ONLINE RATE SURVEY
- BUDGETS
- % BENCHMARK

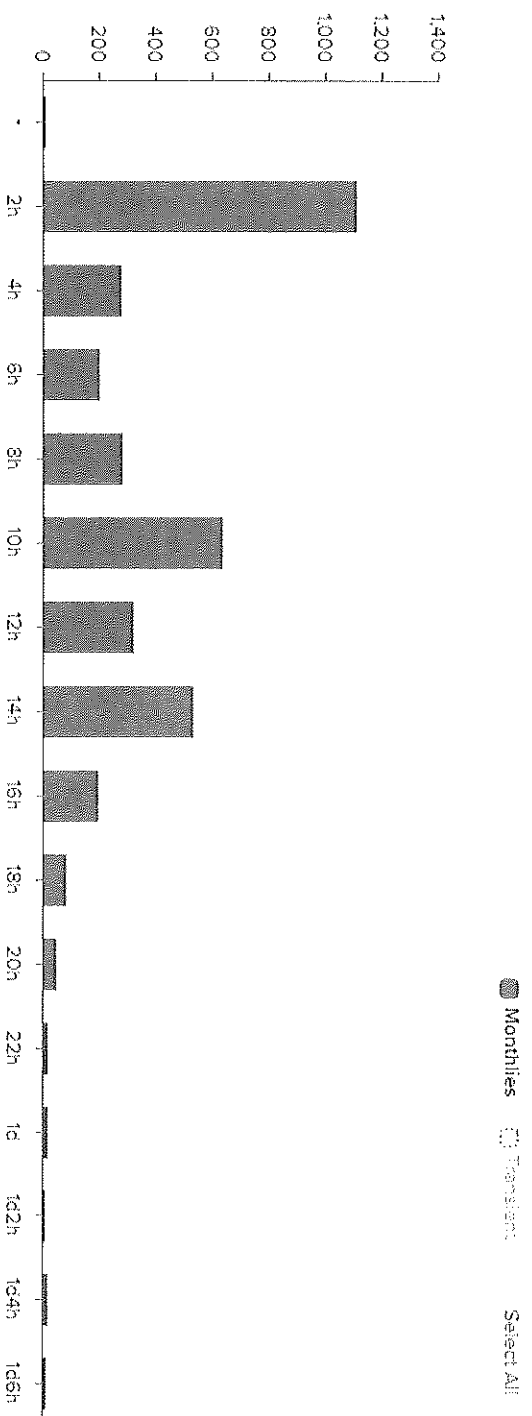
Duration

Show duration distribution Every 2 Hours on All Days entering at All Hours

for Jul 1, 2023 - Jul 31, 2023 broken down by User Type

Compare to Last Year

Duration Distribution  Graph



Monthlies 
  Transactions 
  Select All

**smarking** Powered by parkhub **New Haven Parking Authority - Union Station Garage**

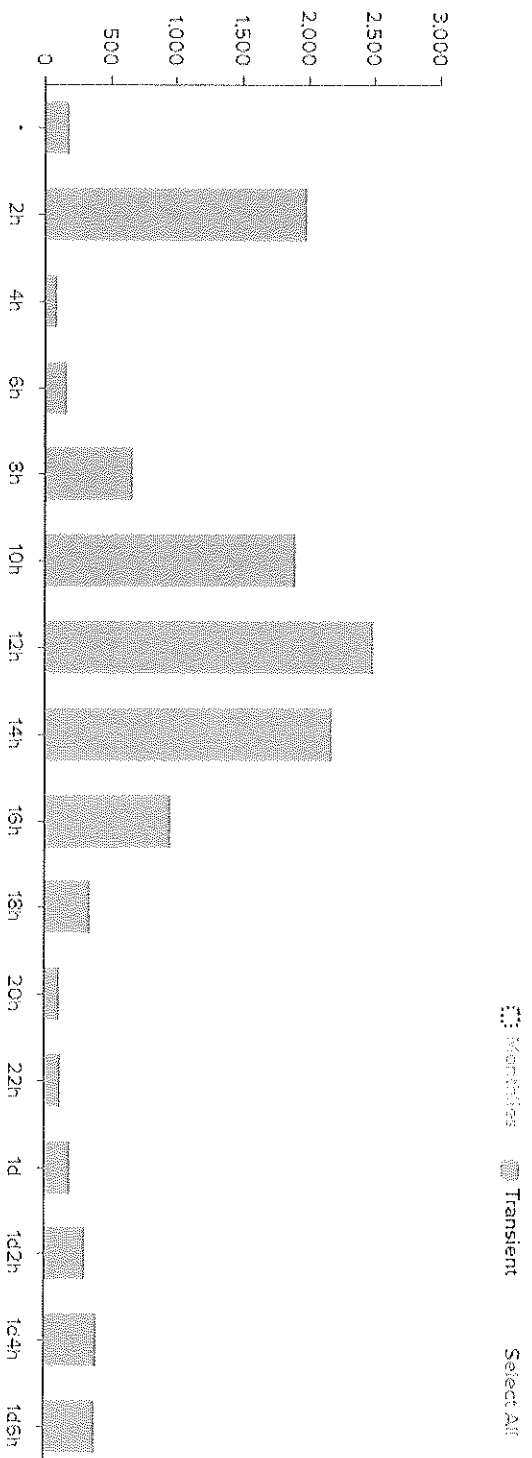
- OVERVIEW
- OCCUPANCY
- REVENUE
- DURATION**
- OVERSELL
- ONLINE RATE SURVEY
- BUDGETS
- % BENCHMARK

Duration

Show duration distribution Every 2 Hours on All Days entering at All Hours  
 for Jul 1, 2023 - Jul 31, 2023 broken down by User Type

Compare to Last Year

Duration Distribution Line Graph



Monisties Transient Select All



# INCIDENTS – Union Station Building and Garage – July 2023

DATE & TIME	TYPE	DESCRIPTION	POLICE CALLED	MEDICAL ASSISTANCE REQUIRED
7.1.23 320pm	Medical	<b>LOCATION:</b> <b>USB TRACK 4</b> Medical on train. Amtrak PD and EMS responded	Amtrak PD	Yes
7.1.23 325pm	Medical	<b>USB MAIN CONCOURSE - West Lobby by Charging Station</b> Intoxicated male was having difficulty sitting up and staying awake. Medical was requested.	Amtrak PD	Yes
7.1.23 5pm	Medical	<b>USB MAIN CONCOURSE - Woman's Restroom</b> A woman patron closed her finger in the bathroom stall door causing to bleed. Requested band aid and such		No
7.1.23 830pm	Disorderly Conduct	<b>USB MAIN CONCOURSE</b> Janet Montini was creating a disturbance and refused to leave when requested to do so by security. CSP responded and stood by until she left.	CSP	
7.3.23 630am	Medical	<b>USB MAIN CONCOURSE</b> An unhoused subject complained of back pain. EMS responded.		Yes
7.4.23 1015am	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE - NEAR RESTROOMS</b> Subjected would repeatedly lay down and sleep on the bench and ignore requests to sit. Subject was asked to leave and did so after creating a brief disturbance		
7.4.23 1030am	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE - near the west entrance</b> Janet Montini was walking around the station without shoes and not attending to her baggage. She was asked to put her shoes on and not to leave her bags unattended and she created a disturbance. She was asked to leave and complied.		
7.4.23 230pm	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE</b> John Pendleton was panhandling in the lobby and was asked to leave for repeated violations. He left after creating a brief disturbance.		
7.5.23 930am	Disorderly Conduct	<b>USB MAIN CONCOURSE</b> Janet Montini was yelling and swearing and acting erratically. She was using the “N” word and was asked to leave. An Amtrak PD officer stood by until she left	Amtrak PD	
7.5.23 11am	Medical	<b>USB MAIN CONCOURSE by the restrooms</b> A subject fell off of the bench and banged her head on the ground. Medical was requested.		Yes
7.5.23 155pm	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE – Front of Station</b> John Pendleton was observed panhandling. He was asked to leave. Amtrak PD assisted	Amtrak PD	
7.5.23 844pm	Other Criminal Activity	<b>USB – Platform Track 14</b> Active Shooting incident on the platform.	NHPD, MTAPD, Amtrak PD, CSP	Yes
7.6.23 4am	Medical	<b>USB – Front Traffic Circle near Mailbox</b> Unresponsive subject, possible overdose. NARCAN was administered by MTAPD and EMS responded as well	MTAPD	Yes
7.6.23	Misc. Other - Media	<b>USB MAIN CONCOURSE</b> Various news crews on scend throughout day to cover shooting		

7.7.23 910am	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE Lobby Area</b> Janet Montini was refusing to put her shoes on and periodically would yell and act erratically. She left when an MTAPD officer arrived	MTAPD	
7.7.23 955am	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE – by Union News</b> A subject not known to security was aggressively panhandling in front of Union News. He was asked to leave and complied after causing a brief disturbance.		
7.10.23 105am	Medical	<b>USB MAIN CONCOURSE – Lobby</b> A patron got off of the train and complained of dizziness. EMS was requested.	Amtrak PD	Yes
7.10.23 430am	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE – Lobby and outside West Lot</b> A subject known as Jerry entered the lobby without wearing shoes, left his belongings unattended and was found urinating on the side of the building. He was asked to leave		
7.10.23 640pm	Disorderly Conduct	<b>USB MAIN CONCOURSE – Lobby and front of Station</b> Janet Montini was spoken to about leaving her baggage unattended and then engaged a CSP and DOT official creating a disturbance. She left the property on her own		
7.11.23 1am	Medical	<b>USB – West Parking Lot</b> Thomas Rivers was located unresponsive in the parking lot. EMS was requested. MTAPD arrived while waiting for EMS	MTAPD	Yes
7.11.23 115am	Medical	<b>USB – Front Traffic Circle</b> A subject was in front of the building asking for medical assistance for psych evaluation.	MTAPD	Yes
7.11.23 724am	Disorderly Conduct	<b>USB MAIN CONCOURSE – benches</b> Patrick Mosley interfered with a CSP Officer that was speaking with another subject who was asked to leave the previous day. Patrick refused to leave and assaulted the officer by spitting on him during the arrest process	CSP, Amtrak PD, NHPD	
7.11.23 730am	Disorderly Conduct	<b>USB MAIN CONCOURSE - lobby area</b> A subject known as Ali was creating a disturbance in the lobby. An Amtrak PD Officer asked him to leave and he complied.	Amtrak PD	
7.11.23 630am	Trip and Fall	<b>USB MAIN CONCOURSE – restroom</b> A subject slipped and fell in the lady's restroom. The subject did not want medical attention and did not complain of any injuries.		
7.11.23 330pm	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE – Lobby Area</b> John Pendleton was in the main lobby trying to sell items. He was asked to leave.		
7.12.23 930am	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE – Lobby Area</b> John Pendleton was in the main lobby asking people to buy him food. He was asked to leave.		
7.12.23 240pm	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE – Benches</b> Thomas Rivers was on the benches and repeatedly would lay down to sleep and ignore requests to sit up. NHPD assisted as Rivers was asked to leave.	NHPD	
7.13.23 1145am	Misc. Other – Code of Conduct	<b>USB MAIN CONCOURSE – Lobby Area</b> Janet Montini left her baggage unattended so NHPA security placed it in lost and found. When she returned her baggage, she created a disturbance and was asked to leave. NHPD assisted.	NHPD	
7.14.23 840am	Medical	<b>USB MAIN Concourse – Front Traffic Circle</b> A subject called for EMS due to a medical condition.		Yes
7.14.23 1040am	Trip and Fall	<b>USB MAIN CONCOURSE – Lobby Area</b> Subject fell several times and was cleared for travel by EMS		Yes

7.14.23 1140am	Disorderly Conduct	<u>USB – Front Traffic Circle</u> Janet Montini was creating a disturbance in the front traffic circle and ignored requests to leave. NHPD assisted and stood by until she left.	NHPD	
7.16.23 1204am	Other Criminal Activity – Stabbing	<u>USB MAIN CONCOURSE – Near Restrooms</u> Unknown male subject was involved in a verbal altercation with an unknown female when an subject named Lin intervened. Lin was subsequently stabbed. NHPD Investigating	NHPD, MTAPD	Yes
7.17.23 0420am	Medical	<u>USB MAIN CONCOURSE – Front Traffic Circle</u> A subject complained of pain and EMS was requested		Yes
7.17.23 3pm	Misc. Other – Media	<u>USB MAIN CONCOURSE – Lobby Area</u> News 61 was on site interviewing subject regarding added security		
7.18.23 450am	Medical	<u>USB – Front Traffic Circle</u> Thomas Rivers was unresponsive in front traffic circle. Medical called and Thomas became belligerent as well as others who were in the area. PD called to assist with dispersal.	MTA PD	Yes
7.18.23 250pm	Disorderly Conduct	<u>USB – Main Concourse</u> Janet Montini was in the main lobby area creating a disturbance. She was asked to leave and refused. An Amtrak PD Officer, who was in the building, assisted and she left.	Amtrak PD	
7.19.23 540am	Misc. Other - Code of Conduct	<u>USB Main Concourse</u> A male subject was laying down when he was advised that he could not do this he started walking around panhandling. He was asked to leave and he did.		
7.19.23 1130am	Misc. Other - Code of Conduct	<u>USB Main Concourse</u> A male subject was in the main lobby panhandling and created a brief disturbance when asked to leave. The M.O.D responded and the male left.		
7.19.23 150pm	Disorderly Conduct	<u>USB Main Concourse – Bathroom and Lobby</u> A male known as Rodney was creating a disturbance near the bathroom and in the lobby and would not quiet down or leave. An MTA worker who was familiar with Rodney spoke with him as did the M.O.D and Rodney quieted.		
7.19.23 200pm	Misc. Other - Code of Conduct	<u>USB – Front Traffic Circle</u> John Pendleton was observed panhandling and was asked to leave.		
7.19.23 335pm	Larceny	<u>USB – Union News</u> Reported theft of candy bars and potato chips. Store owner did not wish to report to PD		
7.20.23 230pm	Misc Other – Media	<u>USB Main Concourse and Rear Lot</u> MTAPD hosted a press conference to announce the arrest of the suspect from the shooting		
7.24.23 1230pm	Disorderly Conduct	<u>USB Main Concourse – Avis Car Rental</u> Male and female customer upset about reservation being cancelled due to debit card not being accepted. They were asked to leave and given directions to another area rental location. It was reported that they returned later and were involved in another incident not reported to security.		
7.26.23 510am	Medical	<u>USB Main Concourse</u> Female complained of back pain		Yes
7.27.23 355am	Misc. Other – reported assault on train	<u>USB Main Concourse</u> Female passenger complained that she was assaulted on the train so MTAPD responded to investigate. The other subject said the woman was unresponsive and she was trying to wake her.	MTAPD	



7.27.23 355am	Medical	<u>USB Main Concourse</u> Male complained of chest and feet pain		Yes
7.27.23 630am	Misc Other – police investigation	<u>USB Main Concourse</u> An employee of CDOT and NHPA Security thought they spotted the suspect from the stabbing and called 911. The male was not the suspect.	MTAPD	
7.27.23 1015am	Disorderly Conduct	<u>USB Main Concourse</u> Janet Montini was in the main lobby creating a disturbance and refused to leave. Two Amtrak PD Officers were in the building and assisted. She left without further incident	Amtrak PD	
7.27.23 1250pm	Misc Other – food distribution	<u>USB Main Concourse – West Lobby</u> A male was passing out food without authorization.		
7.28.23 605am	Disorderly Conduct	<u>USB Main Concourse</u> Janet Montini was in the lobby talking to herself when another subject wanted her to stop. They began to argue to security intervened and requested assistance from the MTAPD Officer who was in the building. Both parties left the property.	MTAPD	
7.28.23 115pm	Disorderly Conduct	<u>USB Main Concourse – Main Lobby</u> <u>Kennethe Campbell was in the main lobby harassing the custodial staff and creating a disturbance. He left without further incident</u>		
7.28.23 140pm	Medical	<u>USB Front – Hill Area just West of Building</u> Male was not responsive on the hill and believed to be intoxicated		Yes
7.29.23 755pm	Misc. Other – Code of Conduct	<u>USB Main Concourse – West Lobby Area near Avis</u> Male sleeping refusing to get up.		
7.29.23 8am	Misc. Other – Code of Conduct	<u>USB Main Concourse – in front of Dunkin</u> Female panhandling and was asked to leave.		
7.31.23				
7.10.23	Larceny - Bicycle	<u>LOCATION: UNION STATION GARAGE</u> <u>USG – Bike Corral</u> A patron reported that his scooter was stolen from the bike corral. NHPA security was able to view the incident on surveillance cameras and reported it to NHPD to investigate	NHPD	
7.12.23 2pm	Misc. Other – Vehicle Tow	<u>USG – Level 1</u> Vehicle tow		
7.21.23 520pm	Trip and Fall	<u>USG – Level 2</u> <u>A female reported that she fell in the garage and bruised her knee. No medical attention needed.</u>		
7.27.23 1pm	Misc Other	<u>USG – Bike Shelter</u> Male patron locked his bike and then cut the chain as he lost the key as he was away. Ownership of bike was verified.		
7.30.23 455pm	Vandalism Private Property	<u>USG – Level 2 Ramp</u> A subject complained of a scratch on her car.		

NEW HAVEN PARKING AUTHORITY  
 Union Station Consolidated  
 For Fiscal Year Through July 31, 2023  
 (Management Use Only)

	CURRENT				YEAR-TO-DATE			
	ACTUAL	BUDGET	VAR B/W	ACT LAST YR	ACTUAL	BUDGET	VAR B/W	ACT LAST YR
<b>REVENUE</b>								
Monthly Parking Revenue	41,856	43,796	(1,941)	41,467	41,856	43,796	(1,941)	41,467
Transient Parking Revenue	332,558	290,000	42,558	279,571	332,558	290,000	42,558	279,571
Validation Revenue	0	0	0	0	0	0	0	0
Rental Income	129,220	131,971	(2,751)	124,441	129,220	131,971	(2,751)	124,441
Administrative Income	0	0	0	0	0	0	0	0
Special Events Income	0	0	0	0	0	0	0	0
Valet Revenue	0	0	0	0	0	0	0	0
Advertising Revenue	0	0	0	0	0	0	0	0
Other Revenue	10	0	10	3,358	10	0	10	3,358
Revenue Due City of New Haven	0	0	0	0	0	0	0	0
Billed Expense Revenue	0	0	0	0	0	0	0	0
<b>Total Revenue</b>	<b>503,644</b>	<b>465,767</b>	<b>37,877</b>	<b>448,838</b>	<b>503,644</b>	<b>465,767</b>	<b>37,877</b>	<b>448,838</b>
<b>EXPENSES</b>								
<b>Personnel:</b>								
Administration Salaries - Straight-time	29,720	23,824	(5,896)	14,971	29,720	23,824	(5,896)	14,971
Administration Salaries - Overtime	1,777	731	(1,046)	565	1,777	731	(1,046)	565
Cashiers Salaries - Straight-time	13,495	13,931	436	12,014	13,495	13,931	436	12,014
Cashiers Salaries - Overtime	522	836	314	699	522	836	314	699
Maintenance Salaries - Straight-time	35,074	39,632	4,558	30,047	35,074	39,632	4,558	30,047
Maintenance Salaries - Overtime	6,159	3,823	(2,336)	5,010	6,159	3,823	(2,336)	5,010
Security Salaries - Straight-time	49,482	56,414	6,932	34,724	49,482	56,414	6,932	34,724
Security Salaries - Overtime	11,838	10,066	(1,772)	1,024	11,838	10,066	(1,772)	1,024
Benefits	103,526	115,281	11,755	93,623	103,526	115,281	11,755	93,623
<b>Total Personnel</b>	<b>251,593</b>	<b>264,538</b>	<b>12,945</b>	<b>192,678</b>	<b>251,593</b>	<b>264,538</b>	<b>12,945</b>	<b>192,678</b>
<b>Operating:</b>								
Security/Traffic Control	0	0	0	0	0	0	0	0
Utilities	35,677	48,585	12,908	43,272	35,677	48,585	12,908	43,272
Service Agreements	13,211	14,061	850	9,772	13,211	14,061	850	9,772
Professional Services	6,380	5,455	(925)	2,141	6,380	5,455	(925)	2,141
Repairs and Maintenance	19,046	27,858	8,812	15,710	19,046	27,858	8,812	15,710
Insurance - Liability	23,539	23,273	(266)	18,309	23,539	23,273	(266)	18,309
Building & Land Rental	0	0	0	0	0	0	0	0
Uniforms	2,093	1,727	(366)	1,296	2,093	1,727	(366)	1,296
Tickets and Tags	177	331	154	229	177	331	154	229
Supplies	10,278	11,775	1,497	8,124	10,278	11,775	1,497	8,124
Bank Fees	13,882	12,840	(1,042)	5,069	13,882	12,840	(1,042)	5,069
Contracted Snow Removal	0	0	0	0	0	0	0	0
Administrative Expenses	97,815	97,815	0	88,374	97,815	97,815	0	88,374
Valet Expenses	0	0	0	0	0	0	0	0
Other Expenses	10,566	13,681	3,115	11,942	10,566	13,681	3,115	11,942
<b>Total Operating Expenses</b>	<b>232,664</b>	<b>257,401</b>	<b>24,737</b>	<b>204,238</b>	<b>232,664</b>	<b>257,401</b>	<b>24,737</b>	<b>204,238</b>
<b>Total Expenses</b>	<b>484,257</b>	<b>521,939</b>	<b>37,682</b>	<b>396,916</b>	<b>484,257</b>	<b>521,939</b>	<b>37,682</b>	<b>396,916</b>
<b>NET OPERATING INCOME</b>	<b>19,387</b>	<b>(56,172)</b>	<b>75,559</b>	<b>51,922</b>	<b>19,387</b>	<b>(56,172)</b>	<b>75,559</b>	<b>51,922</b>

	CURRENT				YEAR-TO-DATE			
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Special Events Income	0	0	0	0	0	0	0	0
Valet Revenue	0	0	0	0	0	0	0	0
Advertising Revenue	0	0	0	0	0	0	0	0
Other Revenue	10	0	10	3,358	10	0	10	3,358
Revenue Due City of New Haven	0	0	0	0	0	0	0	0
Billed Expense Revenue	0	0	0	0	0	0	0	0
<b>Total Revenue</b>	<b>503,644</b>	<b>465,767</b>	<b>37,877</b>	<b>448,838</b>	<b>503,644</b>	<b>465,767</b>	<b>37,877</b>	<b>448,838</b>
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<b>Personnel:</b>								
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Administration Salaries - Overtime	1,777	731	(1,046)	565	1,777	731	(1,046)	565
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Benefits	103,526	115,281	11,755	93,623	103,526	115,281	11,755	93,623
<b>Total Personnel</b>	<b>251,593</b>	<b>264,538</b>	<b>12,945</b>	<b>192,678</b>	<b>251,593</b>	<b>264,538</b>	<b>12,945</b>	<b>192,678</b>
<b>Operating:</b>								
Security/Traffic Control	0	0	0	0	0	0	0	0
Utilities	35,677	48,585	12,908	43,272	35,677	48,585	12,908	43,272
Service Agreements	13,211	14,061	850	9,772	13,211	14,061	850	9,772
Professional Services	6,380	5,455	(925)	2,141	6,380	5,455	(925)	2,141
Repairs and Maintenance	19,046	27,858	8,812	15,710	19,046	27,858	8,812	15,710
Insurance - Liability	23,539	23,273	(266)	18,309	23,539	23,273	(266)	18,309
Building & Land Rental	0	0	0	0	0	0	0	0
Uniforms	2,093	1,727	(366)	1,296	2,093	1,727	(366)	1,296
Tickets and Tags	177	331	154	229	177	331	154	229
Supplies	10,278	11,775	1,497	8,124	10,278	11,775	1,497	8,124
Bank Fees	13,882	12,840	(1,042)	5,069	13,882	12,840	(1,042)	5,069
Contracted Snow Removal	0	0	0	0	0	0	0	0
Administrative Expenses	97,815	97,815	0	88,374	97,815	97,815	0	88,374
Valet Expenses	0	0	0	0	0	0	0	0
Other Expenses	10,566	13,681	3,115	11,942	10,566	13,681	3,115	11,942
<b>Total Operating Expenses</b>	<b>232,664</b>	<b>257,401</b>	<b>24,737</b>	<b>204,238</b>	<b>232,664</b>	<b>257,401</b>	<b>24,737</b>	<b>204,238</b>
<b>Total Expenses</b>	<b>484,257</b>	<b>521,939</b>	<b>37,682</b>	<b>396,916</b>	<b>484,257</b>	<b>521,939</b>	<b>37,682</b>	<b>396,916</b>
<b>NET OPERATING INCOME</b>	<b>19,387</b>	<b>(56,172)</b>	<b>75,559</b>	<b>51,922</b>	<b>19,387</b>	<b>(56,172)</b>	<b>75,559</b>	<b>51,922</b>

NEW HAVEN PARKING AUTHORITY  
 Union Station Building  
 For Fiscal Year Through July 31, 2023  
 (Management Use Only)

**REVENUE**  
 Monthly Parking Revenue  
 Transient Parking Revenue  
 Validation Revenue  
 Rental Income  
 Administrative Income  
 Special Events Income  
 Valet Revenue  
 Advertising Revenue  
 Other Revenue  
 Revenue Due City of New Haven  
 Billed Expense Revenue  
 Total Revenue

	CURRENT			
	ACTUAL	BUDGET	VAR B/W	ACT LAST YR
Monthly Parking Revenue	0	0	0	0
Transient Parking Revenue	0	0	0	0
Validation Revenue	0	0	0	0
Rental Income	129,220	131,971	(2,751)	124,441
Administrative Income	0	0	0	0
Special Events Income	0	0	0	0
Valet Revenue	0	0	0	0
Advertising Revenue	0	0	0	0
Other Revenue	0	0	0	0
Revenue Due City of New Haven	0	0	0	0
Billed Expense Revenue	0	0	0	0
Total Revenue	129,220	131,971	(2,751)	124,441

	YEAR-TO-DATE			
	ACTUAL	BUDGET	VAR B/W	ACT LAST YR
Monthly Parking Revenue	0	0	0	0
Transient Parking Revenue	0	0	0	0
Validation Revenue	0	0	0	0
Rental Income	129,220	131,971	(2,751)	124,441
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Special Events Income	0	0	0	0
Valet Revenue	0	0	0	0
Advertising Revenue	0	0	0	0
Other Revenue	0	0	0	0
Revenue Due City of New Haven	0	0	0	0
Billed Expense Revenue	0	0	0	0
Total Revenue	129,220	131,971	(2,751)	124,441

**EXPENSES**  
 Personnel:  
 Administration Salaries - Straight-time  
 Administration Salaries - Overtime  
 Cashiers Salaries - Straight-time  
 Cashiers Salaries - Overtime  
 Maintenance Salaries - Straight-time  
 Maintenance Salaries - Overtime  
 Security Salaries - Straight-time  
 Security Salaries - Overtime  
 Benefits  
 Total Personnel

Administration Salaries - Straight-time	17,805	12,829	(4,776)	5,866	(11,739)
Administration Salaries - Overtime	717	292	(425)	231	(485)
Cashiers Salaries - Straight-time	0	0	0	0	0
Cashiers Salaries - Overtime	0	0	0	0	0
Maintenance Salaries - Straight-time	24,664	29,440	4,776	23,476	(1,188)
Maintenance Salaries - Overtime	6,121	2,935	(3,186)	4,448	(1,673)
Security Salaries - Straight-time	32,379	36,940	4,561	17,317	(15,062)
Security Salaries - Overtime	6,823	6,649	26	170	(6,453)
Benefits	64,323	70,446	6,123	51,968	(12,355)
Total Personnel	152,432	159,531	7,099	103,476	(48,955)

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**Operating:**  
 Security/Traffic Control  
 Utilities  
 Service Agreements  
 Professional Services  
 Repairs and Maintenance  
 Insurance - Liability  
 Building & Land Rental  
 Uniforms  
 Tickets and Tags  
 Supplies  
 Bank Fees  
 Contracted Snow Removal  
 Administrative Expenses  
 Valet Expense  
 Other Expenses  
 Total Operating Expenses  
 Total Expenses

Security/Traffic Control	0	0	0	0	0
Utilities	29,610	41,001	11,391	36,072	6,462
Service Agreements	7,987	8,525	538	5,222	(2,765)
Professional Services	4,958	3,022	(1,936)	1,221	(3,737)
Repairs and Maintenance	18,146	22,055	3,909	9,619	(8,527)
Insurance - Liability	7,556	7,489	(67)	6,525	(1,031)
Building & Land Rental	0	0	0	0	0
Uniforms	1,477	1,126	(351)	744	(733)
Tickets and Tags	0	0	0	0	0
Supplies	0	0	0	0	0
Bank Fees	8,021	8,665	645	4,667	(3,354)
Contracted Snow Removal	0	0	0	260	260
Administrative Expenses	0	0	0	0	0
Valet Expense	57,357	57,357	0	50,534	(6,823)
Other Expenses	0	0	0	0	0
Total Operating Expenses	9,293	11,147	1,854	11,196	1,903
Total Expenses	144,406	160,387	15,981	126,060	(18,345)
Total Expenses	296,837	319,918	23,081	229,537	(67,300)

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Supplies	0	0	0	0	0
Bank Fees	8,021	8,665	645	4,667	(3,354)
Contracted Snow Removal	0	0	0	260	260
Administrative Expenses	0	0	0	0	0
Valet Expense	57,357	57,357	0	50,534	(6,823)
Other Expenses	0	0	0	0	0
Total Operating Expenses	9,293	11,147	1,854	11,196	1,903
Total Expenses	144,406	160,387	15,981	126,060	(18,345)
Total Expenses	296,837	319,918	23,081	229,537	(67,300)

**NET OPERATING INCOME**

(167,617)	(187,947)	20,330	(105,096)	(62,521)
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(167,617)	(187,947)	20,330	(105,096)	(62,521)
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NEW HAVEN PARKING AUTHORITY  
 State Street Station  
 For Fiscal Year Through July 31, 2023  
 (Management Use Only)

REVENUE	CURRENT					YEAR-TO-DATE				
	ACTUAL	BUDGET	VAR B/W	ACT LAST YR	VAR B/W	ACTUAL	BUDGET	VAR B/W	ACT LAST YR	VAR B/W
Monthly Parking Revenue	0	0	0	0	0	0	0	0	0	0
Transient Parking Revenue	0	0	0	0	0	0	0	0	0	0
Validation Revenue	0	0	0	0	0	0	0	0	0	0
Rental Income	0	0	0	0	0	0	0	0	0	0
Administrative Income	0	0	0	0	0	0	0	0	0	0
Special Events Income	0	0	0	0	0	0	0	0	0	0
Valet Revenue	0	0	0	0	0	0	0	0	0	0
Advertising Revenue	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0
Revenue Due City of New Haven	0	0	0	0	0	0	0	0	0	0
Billed Expense Revenue	0	0	0	0	0	0	0	0	0	0
Total Revenue	0	0	0	0	0	0	0	0	0	0

EXPENSES	CURRENT					YEAR-TO-DATE				
	ACTUAL	BUDGET	VAR B/W	ACT LAST YR	VAR B/W	ACTUAL	BUDGET	VAR B/W	ACT LAST YR	VAR B/W
Personnel:										
Administration Salaries - Straight-time	3,646	2,772	(874)	2,080	(1,567)	3,646	2,772	(874)	2,080	(1,567)
Administration Salaries - Overtime	335	103	(232)	103	(232)	335	103	(232)	103	(232)
Cashiers Salaries - Straight-time	0	0	0	0	0	0	0	0	0	0
Cashiers Salaries - Overtime	0	0	0	0	0	0	0	0	0	0
Maintenance Salaries - Straight-time	2,511	2,699	188	1,516	(995)	2,511	2,699	188	1,516	(995)
Maintenance Salaries - Overtime	0	270	270	414	414	0	270	270	414	414
Security Salaries - Straight-time	522	493	(29)	505	(17)	522	493	(29)	505	(17)
Security Salaries - Overtime	55	0	(55)	0	(55)	55	0	(55)	0	(55)
Benefits	4,535	4,513	(22)	3,217	(1,318)	4,535	4,513	(22)	3,217	(1,318)
Total Personnel	11,603	10,850	(753)	7,835	(3,769)	11,603	10,850	(753)	7,835	(3,769)
Operating:										
Security/Traffic Control	0	0	0	0	0	0	0	0	0	0
Utilities	114	101	(13)	45	(69)	114	101	(13)	45	(69)
Service Agreements	630	655	25	0	(630)	630	655	25	0	(630)
Professional Services	354	0	(354)	0	(354)	354	0	(354)	0	(354)
Repairs and Maintenance	62	1,428	1,366	5,666	5,604	62	1,428	1,366	5,666	5,604
Insurance - Liability	152	152	0	121	(30)	152	152	0	121	(30)
Building & Land Rental	0	0	0	0	0	0	0	0	0	0
Uniforms	0	61	61	0	0	0	61	61	0	0
Tickets and Tags	0	0	0	0	0	0	0	0	0	0
Supplies	122	570	448	2,242	2,121	122	570	448	2,242	2,121
Bank Fees	0	0	0	0	0	0	0	0	0	0
Contracted Snow Removal	0	0	0	0	0	0	0	0	0	0
Administrative Expenses	3,691	3,691	0	2,640	(1,051)	3,691	3,691	0	2,640	(1,051)
Valet Expense	0	0	0	0	0	0	0	0	0	0
Other Expenses	469	39	(430)	0	(469)	469	39	(430)	0	(469)
Total Operating Expenses	5,593	6,697	1,104	10,715	5,122	5,593	6,697	1,104	10,715	5,122
Total Expenses	17,196	17,547	351	18,550	1,354	17,196	17,547	351	18,550	1,354

NET OPERATING INCOME	(17,186)	(17,547)	351	(18,550)	1,354	(17,186)	(17,547)	351	(18,550)	1,354
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## **New Haven Union Station**

### **Capital Projects Report**

**August 28, 2023**

#### **State of Good Repair (SOGR):**

- Final draft design submissions reflecting review comments submitted by the Union Station Facility Renovation Program Committee for architectural repairs and improvements at Union Station Building and repairs and improvements at Union Station Garage are being prepared.

#### **Enabling Project – Phase I:**

- The Phase 1 Enabling Project includes a variety of items listed in the State Bond Commission submission of December 2022 such as restrooms, main waiting room seating, removal of storefronts, casual/semi-self-service restaurant, pizza kitchen, outdoor patio, bicycle station/garage concession space (design only), and mechanical, electrical & plumbing (MEP) improvements. Proposal Documents will be prepared for the selection of a design services consultant.

#### **Convert Front Bay of Parking Garage to Commercial Use and Bicycle Storage:**

- Eliminates parking in front bay, street level of Garage.
- Creates commercial space towards street, and bicycle storage area in back row.
- Involves modifications to precast façade panels and brick wall to facilitate access.
- Will be advanced to design phase only as part of the Phase 1 Enabling Project.

#### **Brokerage Services:**

- Responses to CTDOT review comments on Proposal Documents were prepared.

**East Lot:**

- Zoning Application – The proposed zoning changes for a Transit Oriented Development (TOD) district, to be known as a Transit Oriented Community Zone (TOC), have been submitted to the City of New Haven Board of Alders. At the August 11, 2023 Facility Renovations Committee meeting, it was noted that CT DEEP requires additional time to study the proposed TOC. Rezoning legislation is now expected to continue into November 2023.
- Stakeholder Interviews – The Request for Information (RFI) from interested parties with regard to the potential development of the East and West Lots at New Haven Union Station had been issued as a legal ad published in 4 local newspapers and on the Union Station Partnership website to invite public comments. Please visit the New Haven Union Station Partnership website at [www.unionstationnewhaven.com](http://www.unionstationnewhaven.com) for a summary of community stakeholder interviews, a slide presentation, a video presentation, and a variety of relevant background documents.
- CTDOT will issue the Request for Proposals for this Public/Private Partnership and Development Opportunity.

**West Lot:**

- CTDOT will advance the design of the West Lot multi-modal facility.

**Interior Building Wayfinding Signage:**

- The design agreement with Desman, Inc. using MERJE as it graphic/signage subconsultant, has been signed and work has commenced.

**Union Avenue Roadway and Streetscape Improvements:**

- CTDOT will advance the roadway and streetscape improvements.

**Annual Condition Surveys**

- The professional services agreement has been signed.